

1.0 Introduction

Rt Hon Speaker and Honorable Members, on 23rd December 2022, the Minister of Finance, Planning and Economic Development (MoFPED) laid before Parliament a Supplementary expenditure Schedule 1 for FY 2022/23 amounting to UGX 2 387 trillion. Furthermore, on 2nd March 2023, the Minister laid Addendum 1 & 2 to the Supplementary Schedule 1 amounting to UGX 33 851 billion and UGX 13 479 billion respectively. In addition, the Minister laid Addendum 3 to Supplementary Schedule No 1 FY 2022/23 amounting to 38.85 billion on 22nd March 2023 and addendum 4 to amounting to UGX 499 billion on 30th March 2023. The Supplementary expenditure estimates (in UGX trillion) have been categorized as follows:

Table 1: Breakdown of the Supplementary Expenditures

	Supp Exp- within the 3% legal limit	Supp Exp- for Prior Approval by Parliament	Total
Schedule 1	1.316	1 071	2.387
Addendum 1	0.034	0	0.034
Addendum 2	0 005	0 008	0.013
Addendum 3	0	0 039	0.039
Addendum 4	0 079	0 420	0.499
Total	1.434	1.538	2.972

Source: MoFPED

Rt Hon Speaker and Honorable Members, the supplementary schedule No 1, addendum 1, 2, 3 & 4 were referred to the Committee on Budget for scrutiny. The Budget Committee committed to each Sectoral Committee, the part of the supplementary that falls within the jurisdiction and the Committees reported back to the Budget Committee as required by Section 153(4) of the Rules of Procedure of the Parliament of Uganda. The Budget Committee now reports thereto:

- i Expenditures that were not provided for during appropriation of the Budget for FY 2022/23,
- ii Wage enhancement for UPDF staff and scientists,
- iii. Unspent funds - This is mostly External Financing from Development partners that could not be incorporated at the time of finalizing the Budget for FY 2022/23,
- iv Expenditure on Security, and
- v Government commitments such as ongoing contractual obligations

The Report of the Committee is presented in two parts as follows

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- a) Part A Supplementary Requests within the 3% Legal Limit,
- b) Part B Supplementary Requests that require prior Parliamentary approval

1.1 Methodology

The methodology adopted by the Committee involved examination of relevant documents and interactions with stakeholders

Stakeholders Consulted include:

- a) Minister of Finance Planning and Economic Development,
- b) Leadership of Sectoral Committees of Parliament

The relevant documents examined included:

- a) Supplementary Expenditure Schedule No 1 and Addenda 1-4,
- b) Submissions by Minister of Finance Planning and Economic Development,
- c) Sectoral Committees Reports as per Rule 153 of the Rules of Procedure of the Parliament of Uganda,
- d) The Constitution of the Republic of Uganda
- e) The Public Finance Management Act, 2015 & Regulations,
- f) The Rules of Procedure of the Parliament of Uganda.
- g) Other documents include,, the Budget Act 2001, Ministerial Policy statements and approved Budget Estimates FY 2022/23 among others

1.2 Legal Framework

Article 156 (2) of the Constitution of the Republic of Uganda states that "If in respect of any financial year it is found that the amount appropriated for any purpose under the Appropriation Act is insufficient or that a need has arisen for expenditure for a purpose for which no amount has been appropriated by that Act, or that any monies have been expended for any purpose in excess of the amount appropriated for that purpose or for a purpose for which no amount has been appropriated by that Act, a supplementary estimate showing the sums required or spent shall be laid down before Parliament, within four months after the money is spent"

The above article is operationalized under Section 25 of the Public Finance Management Act, 2015 (as amended) which provides as follows, Section 25 of the Public Finance Management (Amendment) Act (2015) states that

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Table 2: Breakdown of the Source of Funding

S/N	Source	UGX billion
1	Suppression of within GoU Budget	587.7
2	Reallocation (Local Government)	30.3
3	Domestic Revenue (URA)	587.0
4	Domestic Borrowing	1,000.0
5	Non Tax Revenue (Local Government)	5.6
6	Non Tax Revenue (Central Government)	62.7
7	External Financing(World Bank, ADB, EU)	698.4
	Total	2,971.7

The details of the funding are provided here below

- i) Externally Financed Supplementary Expenditures - **UGX 698.4 billion**, of which UGX 227.0 billion is for Uganda Inter-Governmental Fiscal Transfers (UGIFT) , UGX 150.6 is for Uganda Municipal Infrastructural Development (USMID) and UGX 320.8 billion is from other sources including World Bank, European Union (EU) , African Development Bank among others. These funds were not spent by respective MDAs by the close of FY 2021/22 due to the Budget process cycle, where the budget is appropriated in May. The funds were not included in the Budget for FY 2022/23, for the MDAs to spend the funds. It requires re-voting this Financial Year 2022/23.

Funding for project financing from the World Bank (**UGX 661.3 billion**), African Development Bank (**UGX 13.2 billion**), European Union (**UGX 21.8 billion**) and USAID (**UGX 0.8 billion**). Failure to release these funds means that Government is not able to implement the agreed projects and therefore won't meet the disbursement linked indicators under Budget Support.

- ii) Supplementary expenditure that are financed through Non-Tax Revenue collections amounting **UGX 62.7 billion**, This includes **UGX 46.8 billion** to National Citizenship and Immigration Control (NCIC) from projected purchase of more passports by Ugandans, **UGX 5.2 billion** collected by Uganda Wildlife Education Centre (UWEC) and Uganda Hotel and Tourism Training Institute and UGX 10.8 billion collected by Universities on account of increasing number of students.
- iii) Local revenue amounting to **UGX 5.6 billion** was collected by Local Governments over and above the projections in their original budget for this Financial Year.
- iv) Supplementary expenditures to be funded through reallocation - **UGX 30.2 billion**. This is to enable Local Governments which erroneously budgeted under the wrong items, to correct their Budgets. The Chart of

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Accounts was changed in this Financial Year, and some Local Governments erroneously placed funds on previous item codes

- v) Suppression of classified project releases under Vote 004. Ministry of Defense - **UGX 339.809 billion** to cover shortfalls on the UPDF wage bill
- vi) Domestic revenue the supplementary expenditure to be funded through additional revenue collection by URA amounts **UGX 587.0 billion**
- vii) Borrowing the supplementary expenditure to be funded through additional revenue collection by URA amounts **UGX 1,000.0 billion**

The Committee observed that out of the funds provided under suppression totaling **UGX 587.7bn**, only **UGX 339.8 billion** was justified. However, the Committee was not provided with details of suppressed Votes and their corresponding amounts totaling to **UGX 247.892 billion**

PART A

3.0 SUPPLEMENTARY REQUESTS WITHIN THE 3% LEGAL LIMIT

3.1 Vote 002: State House - UGX 230.545bn was requested as supplementary expenditure of which UGX 210 545 billion as classified expenditure to enable State House handle operational shortfalls including welfare and security and UGX 20bn is subvention to Kura Motors Corporation

KMC plans to produce eight (8) Kayoola EVS 10 5m, 71-Passenger Electric City Buses at UGX 8 4 billion, seven (7) Kayoola EVS 8 0m, 56 Passengers Electric City Buses at UGX 4 9 billion, five (5) Kayoola Coach 10 5m, 44 Passenger Electric City Buses at UGX 5 7 Bn and five (5) 360 Kw Fast DC Chargers at UGX 1 055 Bn through a Presidential directive in his addresses to the nation on 20th and 27th July 2022

The Committee further observed that Kura Motors Corporation has been Capitalized by Government of Uganda cumulatively to UGX 312 45 billion from FY 2018/19 to the FY 2022/23 to establish and operationalize the Kura Vehicle Plant; Technology Transfer for the Kayoola Buses, Setting up the Automotive Industrial and Technology Park

In the FY 2022/23, the Committee on Presidential Affairs received information that, Kura Motors Corporation (KMC) was at the brink of commercialization and that, KMC requested for frontloading of funds to

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enable them expedite implementation of activities of Phase II and thereafter transit to commercialization. KMC made a commitment that if the request to frontload capitalization is honored, they would only require UGX 12.5bn as operational expenses for three consecutive Financial Years

However, it was established that UGX 77.09 billion was appropriated to Kiira Motors Corporation and was yet to be absorbed

The Committee recommends as follows:

- i. Declines approval of UGX 20.0 billion for Kiira Motors Corporation since Parliament had appropriated funds within the UGX 77.09 billion for the procurement of parts and materials for the production of electric buses.**
- ii. A value for money audit be undertaken by the Office of the Auditor General of the funds advanced to Kiira Motors for the last three financial years.**
- iii. Approval of UGX 210.545 billion to Vote 002: State House as follows for classified expenditures.**

3.2 Vote 003: Office of the Prime Minister - UGX 1.5 billion to enable office of the Prime Minister to commence on land preparation for the humanitarian base at Namanve, Mukono District which was given by Uganda Investment Authority

The Committee recommends approval of UGX 1.5 billion to Vote 002 - Office of the Prime Minister to commence on land preparation for the humanitarian base at Namanve, Mukono District.

3.3 Vote 004 - Ministry of Defence and Veteran Affairs: UGX 90.139 billion is salary enhancement of the UPDF Senior Officers

The Committee recommends approval of UGX 90.139 billion to Vote 004 for salary enhancement of the UPDF Senior Officers.

3.4 Vote 006 - Ministry of Foreign Affairs: UGX 13.529 billion to cater for payment of outstanding arrears for 2022 and contribution for 2023 for the African Union (AU) This was provided to enable retain its rights to participate, and vote during the African Union meetings and summits

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The Committee recommends approval of UGX 13.529 billion to Vote 006: Ministry of Foreign Affairs for payment of outstanding arrears for 2022 and contribution for 2023 for the African Union (AU)

3.5 Vote 008: Ministry of Finance, Planning and Economic Development - UGX 16.357 billion to cover shortfalls on critical activities including the PPDA appeals tribunal, acquisition of land for the one-stop centre at Uganda Business Facilitation Centre (UBFC) in Kololo, shortfalls under the PPP Unit and funding for EAC meetings and resource mobilizations travels

The Committee observed the supplementary provision to vote 008 is broken down as follows PPDA Appeal Tribunal- UGX 2 099 billion, Uganda Business Facilitation Centre (UBFC)-10 258 billion, Finance and Administration-UGX 2 billion, and Public Private Partnerships Unit - UGX2 billion.

i) PPDA Appeal Tribunal - UGX 2.099 billion

The Committee observed that the Public Procurement and Disposal of Public Assets (Amendment) Act, 2021 created additional responsibilities that required much regular sitting of the Tribunal. The Amendment created a provision where public procurements are halted until a petition for administrative review is disposed by the Accounting Officer of the Authority or the Tribunal if applicants are not satisfied with procurement process.

Accordingly, the functioning of the Tribunal has become fulltime requiring additional resources to facilitate the sittings for expeditious disposal of the increasing number of matters before it.

The Committee recommends approval of UGX 2.099 to Vote 008: Ministry of Finance, Planning and Economic development to cater for additional statutory responsibilities by the Public Procurement and Disposal of Public Assets Appeals Tribunal.

ii) Uganda Business Facilitation Centre (UBFC) -10.258 billion

The Uganda Business Facilitation Centre is a new facility based in Kololo, Kampala, housing different business agencies including Uganda Investment Authority, Uganda Registration Services Bureau and Capital Markets Authority. The Centre is intended to support the economy by reducing the time it takes to register, license and operate a business in Uganda.

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The Committee was informed that the Centre lacked ample parking for the growing number of users who visit the agencies for services. The Committee was further informed that 3 neighboring plots comprised of Plots, 4B and 4A Malcolm X Avenue and 3A Baskerville Avenue at Kololo became available for sale on the open real estate market.

The Committee observed from the Survey report compiled by Wana Survey Solutions that the individual plot acreage and price is as indicated in the table below.

Table 3: Details of subject properties acquired in Kololo

s/n	Property Reference	Acreage	Market Value UGX
1	Plot 3A Baskerville Avenue	0.32	3,927,100,000
2	Plot 4A Malcolm X Avenue	0.28	3,265,000,000
3	Plot 4B Malcolm X Avenue	0.30	3,513,600,000
	Total	0.90	10,705,700,000

On review of the valuation report of the Land Valuer from Ministry of Lands, The Committee noted that Plot 3A Baskerville Avenue has encumbrances (mortgaged to Stanbic Bank Limited).

The Committee recommends:

i) approval of UGX 6.788 billion for MFPED for purposes of the procurement of land (Plot 4A Malcolm X Avenue and Plot 4B Malcolm X Avenue) to expand the parking area for the Uganda Business Facilitation Centre (UBFC)

ii) Defer of approval of UGX 3,927bn for procurement of Plot 3A Baskerville Avenue pending clearance of the encumbrances on the property/title.

iii) Finance and Administration - UGX 2 billion

The Committee was informed that the Ministry of Finance, Planning and Economic Development faced a shortfall on the provision for travel for EAC meetings as well as resource mobilisation related travels abroad. The Ministry received a supplementary allocation of UGX 2 billion.

The Committee observed that this is a recurrent item in the Ministry budget that ought to have been budgeted for at appropriation. The supplementary item doesn't pass the test of "unforeseen" since this is a recurrent item that

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the Ministry undertakes every year Due to the urgency to attend EAC meetings for Tax Policy purposes, the item passes the "unavoidable" test

The Committee recommends approval of UGX 2 billion for MFPED as a provision to support resource mobilization and travel related expenses.

iv) Public Private Partnerships Unit – UGX 2 billion

The committee was informed that upon expiry of a World Bank Grant to support the Public Private Partnership Unit, funds were no longer available to pay technical staff to provide technical support in infrastructure (engineering), legal (Corporate finance, mergers and acquisition) as well as project finance

The Committee observed that PPP experts provide structuring and financial modeling advice to the Unit. This enables Government to prepare background information required by negotiating teams with potential private sector partners. The committee notes that the Unit intends to achieve a level of 17 professional/technical staff and regularize non-technical support staff

The Committee recommends approval of UGX 2 billion for Vote 008: MFPED for purposes of supporting the activities of the PPP Unit in the Ministry.

3.6 Vote 008: Ministry of Finance, Planning and Economic Development - UGX 2.473 billion to cater for Uganda Telecommunications Corporation Limited (UTCL) Board expenses constituted to superintend over the affairs of UTL This was provided following the signing of the Asset Sale and Purchase Agreement between UTL and UTCL which necessitated constituting of a board to superintend over the affairs of UTCL

The Committee recommends approval of UGX 2.473 billion to vote 008 for Uganda Telecommunications Corporation Limited (UTCL) Board expenses

3.7 Vote 013: Ministry of Education and Sports - UGX 20.1 billion as follows:

- 1) **UGX 3.8 billion** for GOU contribution for upgrade and reconstruction of Ndejje University sports facilities in preparation for the Eastern Africa University games 2022

The Committee observed that Ndejje University won the bid on behalf of Uganda to host the 12th edition of the Federation of Eastern Africa University (FEAUS) games that took place in December 2022 The University was required to upgrade its sports facilities to a standard befitting of the host nation

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The Committee recommends approval of UGX 3.8 billion to vote 013: Ministry of Education and Sports for GOU contribution for upgrade and reconstruction of Ndejje University sports facilities in preparation for the Eastern Africa University games 2022

- ii) **UGX 3.0 billion** is required for critical activities under the Education Policy Review Commission,

The Committee observed that Commission was constituted by the Minister under Legal Notice No 5 of 2021 and had not been allocated a budget since inception

However, the Committee observed that out of the UGX 3 0bn allocated under the supplementary, UGX 0 600bn is to be used to hire 3 units of vehicles to facilitate the Commission's activities for the remaining months of FY2022/23 to hold public hearings in at least 2 sub-regions. The cost of vehicle hire seems overstated and it would be more cost-effective to purchase the vehicles

The Committee recommends:

- i) **approval of UGX 3.0 billion to vote 013 - Ministry of Education and Sports for critical activities under the Education Policy Review Commission**
 - ii) **UGX 0.600bn planned for hire 3 units of vehicles to facilitate the Commission's activities be allocated to the Education Policy Review Commission, should instead be utilised towards purchase of 3 double cabins pick up cars to ensure cost effectiveness.**
- iii) **UGX 3.3 billion** is required for the rollout of the Education Management Information System (EMIS),

The Committee observed that in the budget of FY2022/23 UGX 2.860bn had been allocated, however, there is need for additional funds to cater for increasing number of learners

The Committee therefore recommends approval of UGX 3.3 billion to vote 013: Ministry of Education and Sports for the rollout of the Education Management Information System (EMIS)



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- iv) **UGX 10.0 billion** is required to clear outstanding commitments for the supply of institutional materials for primary and secondary schools

The Committee observed that the budget for FY2022/23 for instructional materials was suppressed from UGX 33 992bn to UGX 10.157bn and that by end of quarter one The funds were used for 20% advance to suppliers of S 2 and S 3 textbooks and part of outstanding obligations for the previous year Therefore the Ministry has an outstanding balance of UGX 43,415,361,448 for instructional materials. UGX 10bn provided in the supplementary was meant to reduce this outstanding balance to enable suppliers deliver

The Committee recommends approval of UGX 10.0 billion to vote 013 - Ministry of Education and Sports to clear outstanding commitments for the supply of instructional materials for primary and secondary schools.

3.8 Vote 015: Ministry of Trade, Industry and Cooperatives - UGX 86.4 billion for Government of Uganda (GOU) contribution to Munyonyo Commonwealth Resort for construction of a Convention Centre, in preparation for hosting of the Non-Alignment Movement (NAM) Conference in Uganda this year

Honorable Members, Uganda is scheduled to host the NAM Summit this year (2023) However, there is no conference facility that can accommodate the over 3,000 delegates expected from the 120 Member States and the 17 Observer countries Accordingly, Government of Uganda entered into Joint Venture Agreement with Meera Investments Limited as the feasible option for constructing and operating the Convention Centre for hosting the Non-Aligned Movement, G77 and China Summits

MoFPED takes note of Parliament's concern on the need to carry out valuation to determine Government equity contribution in Munyonyo Commonwealth Resort, accordingly, we will task UDC, which is Government's investment arm, to take stock of all Government's equity in Munyonyo Commonwealth Resort and all other Government ventures and provide a report to both Cabinet and Parliament However, in order not to derail preparations for hosting of the NAM conference and the resulting diplomatic and economic benefits, this Supplementary has been authorized for expenditure

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The Committee observed that the total cost for the construction works is estimated at USD.40Million (excl 18% VAT) Meera Investments Limited would contribute equally to the Joint Venture As part of its contribution, Meera Investments Limited will contribute land measuring 0 926 hectares (2 288acres) valued at UGX16 4bn leased for 49 years to the Joint Venture The land has already been transferred to the Joint venture names.

The investment is aligned to Tourism Development Program under the NDP III which calls for interventions in construction of a National Convention Center to scale up Meetings, Incentives, Conferences and Events (MICE)

The Committee was further informed that, the dates for hosting the convention are predetermined (November 2023) and the construction of the conference facility is expected to take 14Months Below is the progress to date

- i. A joint Venture Agreement and Shareholder Agreement were signed between the Government of Uganda represented by UDC and MIL on 19th August 2022 and 2nd September 2022 respectively. A share certificate was issued.
- ii A Board of Directors was constituted comprising of seven (7) members and each party has equal representation of three (3) members on the board
- iii A Joint Venture Company (JVC) – Speke Resort Convention Centre Uganda Limited was incorporated on 2nd September 2022 to implement the project
- iv UDC received a supplementary budget of UGX86.4Bn of which UGX38 Bn was for acquisition of 50% shareholding in SRCC The balance is to be given as a shareholder loan to the company
- v Construction of the convention center is under way

The Committee further observed that Speke Resort Convention Centre (SRCC) Joint Venture is a separate business entity from the existing Commonwealth Resort Munyonyo

During the Budget process of FY 2022/23 Parliament reallocated UGX 86 4Bn requested for the Joint Venture to other priorities

The Committee observed that selection to host Non Aligned Movement (NAM) convention involved negotiations, lobbying and was not a guarantee that Uganda would be selected to host hence the convention was unforeseeable and is unavoidable because government has already committed itself to host and its dates are predetermined. Additionally, Uganda as a Meetings, Incentives, Conferences and Exhibitions (MICE) destination will promote tourism and create Jobs

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The Committee noted that Article 159 of the Constitution on the Power of Government to borrow or lend requires in clause 5, 6, and 7 as follows

(5) Parliament may, by resolution, authorise the Government to enter into an agreement for the giving of a loan or a grant out of any public fund or public account

(6) An agreement entered into under clause (5) of this article shall be laid before Parliament and shall not come into operation unless it has been approved by Parliament by resolution

(7) For the purposes of this article, the expression "loan" includes any money lent or given to or by the Government on condition of return or repayment and any other form of borrowing or lending in respect of which -

(a) monies from the Consolidated Fund or any other public fund may be used for payment or repayment, or

(b) monies from any fund by whatever name called, established for the purposes of payment or repayment whether in whole or in part and whether directly or indirectly, may be used for payment or repayment

The committee observed that the terms and conditions for the loan to Joint Venture amounting to UGX 48 4 billion have not yet been concluded.

The Committee:

i) Recommends approval of UGX 38 billion to Vote 015 for Government of Uganda (GOU) contribution as equity shares to Speke Resort Convention Centre (SRCC) Joint Venture for construction of a Convention.

ii) Declines approval of UGX 48.4 billion being loan amount to Speke Resort Convention Centre (SRCC) Joint Venture pending approval of the terms and condition loan from Government of Uganda as per Article 159(5), (6) & (7) of the Constitution of the Republic of Uganda.

3.9 Vote 015: Ministry of Trade, Industry and Cooperatives - UGX 302.255 billion as follows:

i) UGX 274.11 billion to Uganda Development Corporation (UDC) for purchase of GOU shares in Atiak Sugar Factory

This intervention is in line with Government's industrialization policy and commitment to balanced regional development and equity Hon. Members, there are sugar factories in the Central, Eastern and Western regions, however, Atiak Sugar Factory is the only sugar factory in Northern Uganda, the factory will support the sugar cane out growers, as well as to tap into the DRC and South Sudan markets

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The Committee observed that Government through Uganda Development Corporation (UDC) invested in Horyal Investments Holding Company (HIHC) limited UDC's initial investment in the company was through equity acquisition of 40% for UGX 80 1Bn and a shareholder's loan worth UGX 20.5Bn In FY 2021/22, additional funding of UGX 108 Bn under supplementary budget was approved by Parliament for mechanization equipment (See table II below) Currently, the Equity share capital contribution by various investors including government stands at UGX201 414Bn

Table II: Government Expenditure on Horyal Holdings Investments Ltd

S/N	Institution	Amount in Bn	Purpose
01	UDC	80 1	40% Equity investment
02	UDC	20 5	Shareholder loans /Still within grace period
03	UDC	108	Mechanization
04	UDC	274 11	Preference Shares
	Total	482.11	Total Direct Expenditure
05	UDC	16	Transport subsidy
06	NAADS	65 1	Sugarcane Out growers
	Total	81.11	Total Indirect Expenditure
	Grand Total	563.22	Total Govt Expenditure

Source: Report of the Loan Liabilities incurred by Horyal and its Implication to Government April, 2022

The Committee was informed that while the factory started operations in October 2020, it did not see a smooth take off from the onset as expected The Company was faced with a host of challenges emerging mainly from a disintegrated and piecemeal approach to the planning and implementation of the investment among others The re-planning process was under taken and included analysis of all the limitations and recommended solutions as benchmarked from similar sugar mills within the region and the country These challenges include the following

- 1) Insufficient cane arising from a failure by the factory to attain the planting needs envisaged under the NAADS program

requires urgent construction of accommodation facilities to house at least 1,300 laborers

Progress made out of Supplementary expenditure

- i) UDC and HIHC signed a share subscription agreement for the purpose of purchasing redeemable preference shares into the company on 2ND December 2022 Payment has been made to HIHC Company in Eco Bank as guided by the Attorney General
- ii) A total of UGX200Bn has been received by UDC towards this investment
- iii) Partial payment has been settled with Equity Bank and the 60% shareholding held as security is yet to be released to UDC.

The Committee observed that Government direct expenditure in Horyal is UGX 482 11Bn inclusive of, UGX80.1Bn Equity contribution, UGX20 5Bn Shareholder Loan, and UGX108Bn for Mechanization Equipment and UGX274 11Bn for acquisition of Preferential Shares Total Equity Share Capital for Horyal Investments Holding Limited is UGX201 414Bn and other party's contribution is UGX121 314Bn This implies that Government expenditure on Horyal Holding Investment Company is more than twice the Equity share Capital of the company yet its shareholding has stagnated at 40%

The Committee further observed that out of UGX274 11 billion supplementary budget to Atiak, UGX133 63 billion will be spent to redeem 60% shares held by Equity Bank in form of securities belonging to Laburnam Courts Ltd and Kingstone Ltd as debt refinancing UDC sought and received guidance from the Attorney General on whether Debt refinancing funds should be directly disbursed to the Creditor Bank, the Attorney General guided that payments should be made to HHIL as opposed to third party credit Institutions

The Committee notes that to date, UGX 200Bn has been received, preference share certificates worth UGX100Bn have been received from Horyal but, no securities have been deposited with UDC

The Committee declines approval of UGX 274.11 billion to Uganda Development Corporation (UDC) for purchase of GOU preference shares in Atiak Sugar Factory.

- ii) **UGX 26.15 billion** to Uganda Development Corporation (UDC) for purchase of GOU shares in Abubaker Technical Services and General Supplies Limited; this is also in line with Government's industrialization policy, and in particular, support to local firms that have a proven track record

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Committee observed that government support for local companies has a good track record and is commendable Support to Abubaker Technical Services is to strengthen the company's financial capacity in road and bridge construction

The Committee approves the request for 26.15bn for Abubaker Technical Services & General Supplies Ltd (ATSGL) and this translates to 14% shareholding in the Company based on its value of UGX 188,385,427,506.

iii) **UGX 2.0 billion** is required to meet operational shortfalls under the Vote 015: Ministry of Trade, Industry and Cooperatives

The Committee recommends approval of UGX 2.0 billion to Ministry of Trade, Industry and Cooperatives

3.10 Vote 016: Ministry of Works and Transport - UGX 3.488 billion for the completion of critical works at Uganda Martyrs Catholic Shrine, Namugongo This was provided to facilitate completion of the Presbytery that was at risk of collapse because of rainwater that has continued to penetrate it since 2015 as well as complete the building to accommodate the Shrine offices and priests' residence given that they currently reside in a rented house a kilometer away from the Shrine

The Committee recommends approval of UGX 3.488 billion to Ministry of Works and Transport

3.11 Vote 017: Ministry of Energy and Mineral Development (MEMD) - UGX 103.3 billion as follows

a) **UGX 57.6 billion** to cater for the out of court settlement to Albatros; Rt Hon Speaker and Honorable members, The Committee was informed that Government's energy policy is to reserve 10% of the Country's Power Generation Capacity in the form of thermal Power Plants to deal with emergency situations in the event of interruptions on the national Grid In line with this policy, in FY 2014/15, Government of Uganda entered into an Implementation Agreement with Albatros to establish a 50MW Thermal Power Plant in Hoima District, that would utilize Heavy Fuel Oil (HFO) produced locally from the country's proposed oil refinery in FY 2018/19

However, due to the delayed production of first oil and development of the oil refinery, the project was unable to commence as envisaged Government

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found it costly and unsustainable to provide an annual subsidy (USD 74.5 million) for the investor to use imported oil

Subsequently, GoU and Albatros mutually agreed to discontinue the project and reimburse the developer for expenses incurred in the development of the project process, retain the land and other assets of the project. Albatros presented claims amounting to USD 16 million (UGX 60 billion) incurred on the asset acquisition and other operational expenses, of which USD 4.768 million was agreed upon as a partial settlement by both parties. Accordingly, USD 4.768 million (approximately UGX 16.832 billion) has since been paid. Therefore, the required amount is UGX 43.167 billion. Hence the supplementary request of UGX 57.6 billion is in excess of UGX 14.433 billion.

The committee observed that this supplementary expenditure was foreseen and presented as a critical unfunded priority during the budgeting cycle for FY 2022/23. However, resources were not provided. The committee further notes that the supplementary request is unavoidable since it is bound by a contractual obligation between GoU and Albatros.

The Committee recommends:

- i. Approval of UGX 43.167 billion for MEMD to cater for the out of court settlement to Albatros.**
- ii. UGX 14.433 billion be recovered, deposited on the Consolidated Fund and proof of this deposit provided to Parliament**

b) UGX 45.7 billion for the buyout of the ESKOM concession at the Kira/Nalubaale power station. Honorable Members, Government is committed to reduce power tariffs towards the Government target of USD 5 cents per kWh, accordingly the ESKOM concession for Kira and Nalubale Power Stations which is due to end in 2023, will not be renewed. It is however a requirement that ESKOM is reimbursed the investments and returns that are yet to be recovered from the Tariff.

The amount that was determined by the Electricity Regulatory Authority (ERA) was USD 18.8 million. Whereas this is still subject to an ongoing Audit by the Auditor General, it is a reliable estimate upon which resources were availed in the budget estimates. Failure to raise this buy-out amount will mean extension of the concession until ESKOM recovers its outstanding investments and returns.

The Committee observed that supplementary request of UGX 45.7 billion is partial provision awaiting final audit by the OAG on 25th March 2023.

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The Committee recommends:

- Approval of UGX 45.7 billion for MEMD to make partial payment for the buyout of the ESKOM concession.
- That OAG expedites the final audit/evaluation to determine the total reimbursement to ESKOM. Government should provide the remaining amount of the buyout in the budget for FY 2023/24

3.12 Vote 018: Ministry of Gender, Labour and Social Development - UGX 2.590 billion for the rehabilitation of Gadaffi National Mosque.

The Committee recommends approval of UGX 2.59 billion to Ministry of Gender, Labour and Social Development for the rehabilitation of Gadaffi National Mosque.

3.13 Vote 020: Ministry of Information, and Communications Technology) - UGX 39.2 billion as the shortfall to provide 50% (UGX 113.755 billion) on pension Arrears to former employees of the Uganda Posts, UTL and UPL, in order to pay the pensioners over a period of two years

The Committee recommends approval of UGX 39.2 billion for pension Arrears to former employees of the Uganda Posts, UTL and UPL

3.14 Vote 101: Judiciary - UGX 1.653 billion for handling of the security threats against Judges and other public officers

The Committee observed that the Judges and other judicial officers face security threats during the execution of their duties as a result of handling sensitive matters (cases). It was reported that in the recent past there were attempts on the lives of the some of the Judicial Officers Hence the urgent need to enhance security of Judges and other judicial officers

The Committee recommends approval of UGX 1.653 billion to Vote 101: Judiciary to ensure the security of Judges and other officers is guaranteed.

3.15 Vote 111: National Curriculum Development Centre (NCDC) - UGX 6.000 billion for the development of the new Advanced Level curriculum

The Committee observed that Parliament approved a competence-based curriculum for the entire secondary education Implementation for O' Level

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started in 2020 The first cohort will sit their exams in November 2024 and transit to 'A' level Therefore there is a need to ensure that the 'A' level curriculum is reviewed and ready by December 2024

The Committee recommends approval of UGX 6.0 billion to National Curriculum Development Centre for the development of the new Advanced Level curriculum.

3.16 Vote 117: Uganda Tourism Board (UTB) - UGX 2.6 billion to cater for the wage requirements under the Vote.

The Committee recommends approval of UGX 2.6 billion to Vote 117: Uganda Tourism Board (UTB to cater for the wage requirements.

3.17 Vote 119: Uganda Registration Services Bureau - UGX 1.337 billion as External Financing from the African Intellectual Property Organisation (ARIPO). This is required to facilitate the Vote to absorb funds recalled from Uganda's share of fees account in African Intellectual Property Organisation (ARIPO)

The Committee observed that Uganda is a Member of the African Regional Intellectual Property Organisation (ARIPO). ARIPO receives applications and transmits them to the National Intellectual Property Offices (National IPOs) of its member states such as the Uganda Registration Services Bureau for examination

The fees for such applications are paid to ARIPO and held in trust for each member state. These fees are meant to fund activities of the National IPOs that promote the protection of intellectual property in member states

Section 18 of the URSB Act, Cap 210 provides that all revenue collected by URSB should be paid into the consolidated fund Accordingly, ARIPO fees go to the consolidated fund and URSB can access these funds if there is written approval from the Ministry of Justice and Constitutional Affairs in line with Section 19(4) of the URSB Act which, provides that the funds of URSB shall consist of monies appropriated each year by Parliament; grants and loans from the Government or any person, authority or organisation, and any other money that may be received by or made available to the bureau with the approval of the Minister

In that regard, the Minister of Justice and Constitutional Affairs recalled UGX 1,337,409,500 equivalent to USD 350,000 from ARIPO to the consolidated fund in the FY 2022/23

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Therefore, URSB requests Parliament through the Ministry of Finance, Planning and Economic Development for a supplementary budget of UGX 1,337,409,500 for FY 2022/23

The Committee recommends approval of UGX 1.337 billion to Uganda Registration Services Bureau as External Financing from the African Intellectual Property Organisation (ARIPO)

3.18 Vote 139 - Petroleum Authority of Uganda(PAU): UGX 11 billion

The Committee was informed that UGX 11 billion is required by PAU for monitoring of oil companies within and outside the country given the ongoing works on the East African Crude Oil Pipeline (EACOP) and oil refinery development, short term consultancies on technical, economic and legal safety and environmental aspects of various projects where the authority lacks the requisite skills and establishment of environmental safety management systems for the drilling rig (I wish to clarify that whereas the summary tables reflect this expenditure as capital expenditure, it falls under recurrent expenditure)

The Committee observed that supplementary request of UGX 11 billion to PAU was foreseen but resources were not provided. The committee further notes that this expenditure is unavoidable since critical oil activities that require monitoring are ongoing

The Committee recommends approval of UGX 11 billion for PAU for monitoring of oil companies within and outside the country given the ongoing works on the East African Crude Oil Pipeline (EACOP) and oil refinery development, short term consultancies on technical, economic and legal safety and environmental aspects of various projects.

3.19 Vote 144: Uganda Police Force - UGX 68 billion as follows

- i) **UGX 38.500 billion** to meet contractual obligations on CCTV Phase II equipment,
- ii) **UGX 26.000 billion** for maintenance of CCTV equipment acquired during Phase I and Phase II of the project, and
- iii) **UGX 3.500 billion** to purchase security vehicles for judges

The Committee recommends approval of UGX 68 billion to Uganda Police Force to meet contractual obligations on CCTV (UGX 38.5 billion), maintenance of CCTV equipment (UGX 26 billion) and purchase security vehicles for judges (UGX 3.5 billion).

3.20 Vote 155: Cotton Development Organization - UGX 9.500 billion has been provided as follows.

i) **UGX 7.5 billion** for the cotton buffer stock fund to enable the Vote procure all the lint bales required as stipulated at the time of inception of the scheme in 2015. In addition, this funding is required to enable the local textile mills to meet their expanded production capacity and cushion them against the increasing cotton lint prices,

The Committee recommends approval of UGX 7.5 billion to Vote 155: Cotton Development Organization for the cotton buffer stock.

ii) **UGX 2.0 billion** to cater for the transport rebate for Fine Spinners Uganda Limited (FSUL) in a bid to support its global competitiveness and safeguard its operations the transport rebate for Fine Spinners Uganda Limited (FSUL)

The Committee recommends approval of UGX 2.0 billion to Cotton Development Organization.

3.21 Vote 301: Makerere University - UGX 8.000 billion for renovation of Lumumba and Mary Stuart Halls gave the decision by the University Management to close the two halls of residence as they are no longer habitable which has increased pressure on the already constrained student accommodation facilities. This was provided following provision of the Bills of Quantities.

The Committee recommends approval of UGX 8.0 billion to Vote 301: Makerere University for renovation of Lumumba and Mary Stuart Halls

3.25 Vote 307: Kabale University - UGX 3.213 billion as Non Tax Revenue (NTR) to cater for the increasing students demands because of the increase in number of students.

The Committee observed that this NTR is for repairs and renovations of old buildings, the printing of examinations, facilitation of part-time lecturers, purchase of laboratory equipment, purchase of a generator to light up the University, installation of security lights, installation of three-phase power at innovation and incubation centers and facilitating staff recruitment processes and other Council operations

The Committee recommends approval of UGX 3.213 billion to Vote 307: Kabale University

3.26 Vote 532: Uganda Embassy in Somalia, Mogadishu - UGX 0.731 billion to meet Shortfalls on salaries, security, maintenance, and repairs
The maintenance is due to the high levels of salinity, the corrosive nature of the environment which rapidly depreciates materials, vehicles, security towers and gates, accommodation and office prefabs (containers), in addition to insecurity in the country

The Committee observed that random attacks by the Al-Shabaab including use of Improvised Explosive Devices (IEDs), Vehicle Borne Improvised Explosive Devices (VBIEDs) and shelling with Mortar projectiles which increases the damage to Mission property and requires more security enhancement

The Committee recommends approval of UGX 0.731 billion to Uganda Embassy in Somalia, Mogadishu to meet Shortfalls on salaries, security, maintenance, and repairs

3.27 Vote 858: Kayunga District - UGX 0.837 billion as unspent funds swept back to the consolidated fund at the end of FY 2021/22 to enable the UPDF engineering brigade complete the construction of Nsokota Health Centre III

The Committee recommends approval of UGX 0.837 billion to Vote 858: Kayunga District as unspent funds swept back to the consolidated fund at the end of FY 2021/22

3.28 Vote 893: Mitooma District - UGX 2.628 billion for rehabilitation of Kizinda-Rutookye-Bitereko-Rwempungu road (27.9km) and Rutookye-Kisuzi-Kiyanga road (19.1km)

The Committee recommends approval of UGX 2.628 billion to Vote 893: Mitooma District for rehabilitation of Kizinda-Rutookye-Bitereko-Rwempungu road (27.9km) and Rutookye-Kisiizi-Kiyanga road (19.1km)

3.29 Vote 924: Rukungiri District - UGX 1.795 billion as unspent funds in FY 2021/22 for the Uganda Intergovernmental Fiscal Transfers (UGIFT) reform for the construction of Seed Secondary Schools and upgrade of Health Centre IIs to IIs

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The Committee recommends approval of UGX 1.795 billion to Vote 924: Rukungiri District for the Uganda Intergovernmental Fiscal Transfers (UGIFT) reform for the construction of Seed Secondary Schools and upgrade of Health Centre IIs to IIIs.

3.30 Various Central and Local Government Votes - UGX 402.401 billion to meet wage shortfalls arising from the new Policy to enhance the wages of scientists in FY 2022/23 (See Annex 3)

The Committee observed that UGX 7 2 million for wage shortfalls under Vote 112 Ethics and Integrity was not requested for

The Committee therefore recommends approval of UGX 401.68 billion

3.31 UGX 1.627 billion as reallocations within the Local Government Budgets as shown in the table below

Vote Code	Vote Name	Amount
827	Butambala District	1,500,000,000
926	Sembabule District	127,469,171
Total		1,627,469,171

This is required given that funds were allocated to non-budgetary items and the requests for virements on these items are not in line with the 10% threshold stated in the PFMA, 2015.

Committee was informed that Ugx 127 469 million was appropriated for vote 926 - Sembabule District in FY 2022/23 to support health centres in the district However, the Accounting Officer requested for the above funds to be reallocated for a purpose of purchasing land for a health centre iv

Ministry of Health informed the committee that the said land was donated to the district by an individual

- 1) **In light of the above, the Committee declines approval of reallocation of UGX 127.469 million for Vote 926: Sembabule District local government to procure land and recommends that these funds should be retained for its original purpose**
- ii) **The Committee recommends approval of reallocation within the Local Government of Butambala of UGX 1.5 billion.**

PART B

4.0 SUPPLEMENTARY REQUESTS THAT REQUIRES PRIOR PARLIAMENTARY APPROVAL

Government is requesting for UGX 1.538 trillion under schedule No 1, addendum 1, 2, 3 & 4 that requires prior Parliamentary approval (above 3% legal limit) for both development and recurrent expenditure. The details are as follows

4.1 Vote 004: Ministry of Defense and Veteran Affairs - UGX 339.809 billion is required by the Vote to cover the shortfalls on wage This will be funded by a corresponding suppression in the classified equipment project.

The Committee recommends approval of UGX 339.809 billion to Ministry of Defense and Veteran Affairs to cover the shortfalls on wage

4.2 Vote 010: Ministry of Agriculture, Animal Industry and Fisheries - UGX 12.979 billion is required as external financing from the World Bank for the Uganda Multi-Sectoral Food Security and Nutrition Project The World Bank has approved extension of the Project end date from 31st December, 2022 to 29th December, 2023, and the project will facilitate activities including:

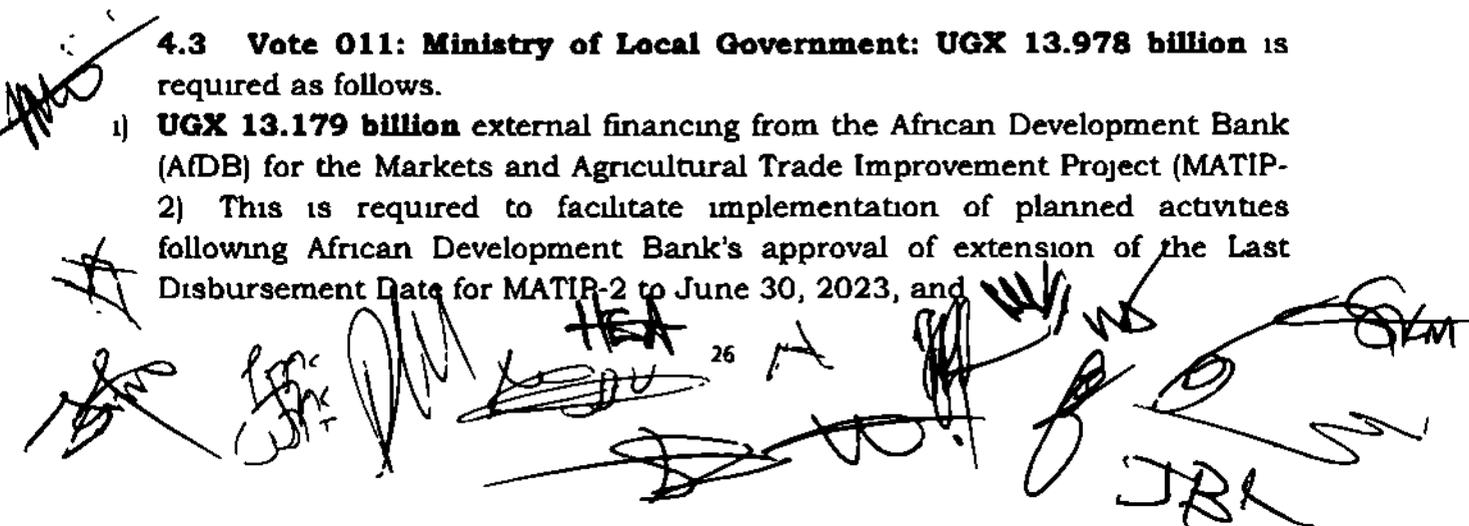
- Scaling up of WASH interventions at community and school level,
- Strengthening of seed systems for multiplication of nutrient rich crops,
- Provision of support to adapt good post-harvest handling practices and food preservation,
- Increasing coverage of community level production interventions of orange flesh sweet potatoes, iron rich beans, fruits and vegetables

These are in line with Government's efforts to increase food production and productivity of firms, farmers and households

The Committee recommends approval of UGX 12.979 billion to Vote 010: Ministry of Agriculture, Animal Industry and Fisheries

4.3 Vote 011: Ministry of Local Government: UGX 13.978 billion is required as follows.

- 1) **UGX 13.179 billion** external financing from the African Development Bank (ADB) for the Markets and Agricultural Trade Improvement Project (MATIP-2)
- 2) This is required to facilitate implementation of planned activities following African Development Bank's approval of extension of the Last Disbursement Date for MATIP-2 to June 30, 2023, and



- ii) **UGX 0.799 billion** is required as unspent external funding from USAID, from FY 2021/22, for coordination of the implementation of Northern Uganda Development Enhanced Local Governance Infrastructure and Livelihoods (NUDEIL) Programme

The Committee recommends approval of UGX 13.978 billion to Vote: Ministry of Local Government

4.4 Vote 014: Ministry of Health: UGX 208.825 billion as follows

- i) **UGX 176.943 billion** was provided by the World Bank to UNICEF for the purchase of COVID-19 vaccines under Uganda Covid-19 Response Emergency Preparedness Project (UCREPP) It is important to reflect this expenditure under Ministry of Health, in order to effectively report on and track the grant following its disbursement by the World Bank to African Vaccines Acquisition Trust (AVAT) through UNICEF on 29th September, 2022

The Committee recommends approval of UGX 176 .943 billion to Vote 014: Ministry of Health.

- ii) **UGX 31.882 billion** is required for re-imburement of funds spent by GOU on procuring COVID-19 Vaccines This arises from the financing agreement between Gou and World Bank, for the Uganda Covid-19 Response Emergency Preparedness Project (UCREPP) The financing agreement provided for a refund of Government expenditure incurred on acquisition and deployment of Covid-19 vaccines prior to disbursement of the project funds for vaccine acquisition and deployment

The Committee observed that amount refunded is to cover the following expenditures listed in the table below (in UGX billion)

Risk Allowance for Covid-19 Staff	8 062
Court Awards to Sino Africa medicines	11.500
Maintenance of Oxygen Plants	6 000
Supervision of International Specialized Hospital at Lubowa	2.700
Counterpart Funding for Busolwe General Hospital Project	3 60000
Total	31.882

i) Risk allowances for COVID-19 Staff (UGX 8.062billion)

The Committee was informed that 843 workers who were recruited on non-gratuitable contracts to handle the COVID-19 pandemic were not paid risk allowances amounting to UGX 8 062 billion. The contracts were terminated on 01st March, 2022 (see Annex 4)

The committee observed that auxiliary health workers were recruited to offer support to the over stretched health workforce at the peak of the Covid-19 pandemic. In addition to doing a commendable job in prevention and treatment of Covid-19 patients, some of the health workers died in the line of duty

The Committee recommends that UGX 8.062 billion be approved for payment of risk allowance arrears for the COVID-19 workers. This will motivate health-workers whenever called upon in the case of future epidemics.

ii) Court award to Sino Africa Medicines and Health (UGX 11.5 billion)

In 2012, the Ministry of Health contracted Sino Africa Medicines and Health Limited to supply equipment and furniture to health facilities in the country at a cost of US \$5 8 million. A down payment of US \$4 3 million was made to the company, leaving a balance of US\$ 1 5 million. The equipment was delivered in November 2013 but was found to be sub-standard by the National Advisory Committee on Medical Equipment (NACME). However, the equipment had already been delivered to the health facilities and some facilities had started using it before Ministry of Health could retrieve them from the field. SINO Africa filed a case in the Commercial Court in 2019 and won

Consequently, SINO Africa was awarded costs arising from the suit as follows

- Special damages –Lot 2 USD 1,082,348 32 and Lot 4 USD 445,584 75 as direct loss arising from the supply,
- USD 282,403 84 for hire of consultants,
- General damages of 8% of the base claim amounting to USD 317,450 94 for Lot 2 and USD 130,689 26 for Lot 4,
- 6% interest per annum on special damages from 3rd September, 2015 till payment in full,
- 6% interest on general damages from 19th June, 2020 until payment in full

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In total, the awarded costs amount to UGX 11.5 billion. The Attorney General advised the Ministry to pay the decreed amount without delay to avoid accumulation of interest.

The Committee observed that Sino Africa Medicines and Health Limited held a legal claim to payment as had been awarded by court and guided by the Attorney General.

The Committee noted that this request does not conform to Regulation 18 (5) and (6) of the PFMA since it was foreseeable and avoidable yet there are still critical unfunded priorities that should take precedence. Furthermore, no explanation was given by the Ministry of Health as to why SINO Africa was chosen to be paid yet there are many other entities in the same category which have not been paid.

The Committee recommends approval of UGX 11.5 billion to Vote 014: Ministry of Health for Court award to Sino Africa Medicines and Health.

iii) Maintenance of oxygen plants (UGX 6.0 billion)

The Ministry of Health contracted Silverbacks to set up oxygen plants in regional referral hospitals. When the COVID-19 pandemic reached a peak in 2021, the oxygen plants were producing oxygen 24 hours a day and hence needed regular servicing and maintenance beyond what was stipulated in the contract. Silverbacks had to carry out the servicing in tandem with the accelerated production schedule of the plants. Procurement by the Ministry of Health of 18 high-capacity oxygen plants with high yield is underway while Global Fund is set to procure 4 more and this will bring the total to 22. This will produce an additional 3,235 cylinders of oxygen per day, bringing the total national capacity per day to 4,336 cylinders. The essential need is 5,420 cylinders per day.

The Committee observed that UGX 6.0 billion was an unreasonable amount for maintenance of only oxygen plants and upon further probing, the ministry officials reported that it was meant for more than one activity. The Committee tasked the Ministry to break down the funding request of UGX 6.0 billion and this includes eight transformers, power stabilizers and high power electric cabling at UGX 4 billion, oxygen plant repairs at UGX 1.5 billion, a van for the maintenance workshop at UGX 400 million and UGX 100 million for training, supervision and monitoring of the equipment maintenance activities country wide.

The Committee recommends that:

- a) Due to the sensitive and expensive medical equipment like CT-Scan machines, X-rays, laboratory machines, theatre equipment, oxygen

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plants in regional referral hospitals, a total of UGX 5.9 billion instead of UGX 6 billion requested for should be provided as follows:

- A total of UGX 4 billion be availed to procure eight transformers and accessories for eight RRHs namely: Masaka, Jinja, Soroti, Gulu, Arua, Hoima, Kabale and Moroto.
 - A total of UGX 1.5 billion be availed for repair of oxygen plants in the regional referral hospitals.
 - A total of UGX 400 million for the van for the maintenance workshop.
- b) The Committee further recommends that recurrent activities such as training, supervision and monitoring of the equipment maintenance activities countrywide should be prioritized under the existing budgetary provision.
- c) In addition, upon installation of the new oxygen plants, the current stock of oxygen plants should be evaluated and decommissioned since they have become expensive to maintain.

iv) Supervision of International Specialised Hospital Lubowa (UGX 2.7 billion)

The Committee was informed that the contractual works for construction of the specialised hospital require three (3) layers of supervision project steering committee, a team of Engineers from the Ministry of Health and Ministry of Works and Transport and a Direct Works Supervisor A total of UGX 2 7 billion is being requested to finance supervision costs

The Committee was concerned that since inception of this project in June 2019, no funds have ever been allocated for supervision this mega project worth US \$379 million

The Committee observed that there has not been any official update by the MOH to the Health Committee about the progress of works at International Specialized Hospital at Lubowa. Attempts by the Committee on Health in the past to acquaint itself with the project as well as exercising its oversight function have been foggy with no clear information on the planned construction activities and scope of works The Ministry alludes to the fact that the Prime Minister of Uganda is the chair of an inter-ministerial committee that provides oversight over the hospital project

The Committee recommends that the UGX 2.7 billion proposed for supervision of International Specialized Hospital at Lubowa does not

meet the criteria of being unavoidable and unforeseeable and hence there is no urgent need for supplementary funding.

The Committee also recommends that the Ministry of Health should provide a comprehensive report on the progress of this project detailing both the financial and physical performance to-date to Parliament. Parliament should consider appropriating the required funds after it's satisfied with the progress and value-for-money spent so far.

v) Counterpart funding for Busolwe General Hospital (UGX 3.6 billion)

The Committee observed that the Spanish government extended a grant to Uganda Government for the rehabilitation of both Kawolo and Busolwe General Hospitals in Bukwe and Butaleja districts respectively. While Kawolo General Hospital was completed and handed over, the rehabilitation works at Busolwe General Hospital are still on going.

Uganda Government was required to provide counterpart funding of UGX 9.6 billion. In the FY2022/23, a total of UGX 6 billion was allocated as counterpart funding leaving a funding gap of UGX 3.6 billion.

The Committee on Health visited Busolwe hospital in June 2022 during its oversight activities and observed that the rehabilitation works were ongoing. The Committee notes that honouring counterpart funding obligations is mandatory and any breach of this agreement will likely affect the progress of works at Busolwe General Hospital.

The Committee recommends that UGX 3.6 billion should be provided as supplementary funding for rehabilitation of Busolwe General Hospital. The Ministry of Health should ensure that if there is any cost overruns that may necessitate additional funding on the part of Government, the funds should be provided for in the FY2023/2024.

4.5 Vote 018: Ministry of Gender, Labour and Social Development - UGX 21.600 billion is required for the Generating growth opportunities and productivity for women project (GROW). This project is funded by the World Bank and the funds are for initial activities, which will focus on women empowerment and enterprise development services, access to finance for women entrepreneurs, infrastructure and facilities for women enterprise growth and transition and project management.

The Committee observed that Government of Uganda has secured a World Bank IDA Grant amounting to US\$217 Million to finance 'Generating

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Growth Opportunities and Productivity for Women Enterprises (GROW) Project' starting this financial year. GROW aims at increasing access to entrepreneurial services that enable female entrepreneurs to grow their enterprises in targeted locations, including in host and refugee districts. It is focusing on,

- a) Women empowerment and enterprise development services,
- b) Access to finance for women entrepreneurs, and
- c) Enabling infrastructure for skilling women

The Committee observed a request from the Permanent Secretary Ministry of Gender, Labor and Social Development addressed to Permanent Secretary/Secretary to the Treasury to the effect that out of UGX 21.6bn for GROW Project, UGX 6.0bn is a subvention to Private Sector Foundation - Uganda as per the grant financing agreement.

The Committee recommends approval of UGX 21.6bn to Vote 018 for the GROW project.

4.6 Vote 022: Ministry of Tourism, Wildlife and Antiquities requires - UGX 1.359 billion is required as unspent Non-Tax Revenue from FY 2020/21 for Uganda Wildlife Conservation Education Centre (UWEC) to accommodate and rehabilitate rescued wildlife that have increased the current number at UWEC from 287 to 621 animals. This funding was not spent following the requirement by MoFPED for all MDAs to transfer all NTR collections to the Consolidated Fund. UWEC was not able to effect the above given that it had not been enabled on the Uganda Revenue Authority Portal. The institution has since been set up (1st October, 2021) and remitted UGX 1.359 billion to the Consolidated Fund.

The committee recommends approval of UGX 1.359 billion to Vote 022: Ministry of Tourism, Wildlife and Antiquities as unspent Non-Tax Revenue from FY 2020/21 for Uganda Wildlife Conservation Education Centre (UWEC) to accommodate and rehabilitate rescued wildlife

UGX 3.8 billion as non Tax Revenue for emergency relocation of the Uganda Hotel and Tourism Institute to rented premises and establishment of student accommodation facilities in Jinja to pave way for the smooth

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uninterrupted construction as well enabling the Institution continue with training of students

The committee recommends approval of UGX 3.8 billion to Ministry of Tourism, Wildlife and Antiquities for emergency relocation of the Uganda Hotel and Tourism Institute to rented premises and establishment of student accommodation facilities in Jinja

4.7 Vote 120: National Citizenship and Immigration Control (NCIC) - UGX 46.784 billion is required to facilitate the Directorate of Citizenship and Immigration Control (NCIC) to purchase more passport booklets. This is due to the considerable increase in demand for passports due to the high number of Ugandans seeking employment abroad and those renewing their old passports.

The Committee observed that the additional passports are due to increased demand at 44,000 booklets per month, translating into an annual demand of 528,000. This is against the projected demand of 240,000 passport booklets creating a shortage of 288,000 booklets. With this demand, the government will generate UGX 65 billion in Non-tax revenue.

The Committee recommends approval of UGX 46.784 billion to Vote 120: National Citizenship and Immigration Control

4.8 Vote 122: Kampala Capital City Authority (KCCA) - UGX 34.446 billion is required for unspent balances in FY 2021/22 and additional funds for the Second Kampala Integrated Infrastructure Development Project (KIIDP2), from the World Bank. The project was not completed on time due to implementation challenges encountered including late commencement because of delayed clearances, delayed mobilization of personnel and equipment due to COVID-19 and associated travel restrictions that further slowed down the resettlement action plan activities while acquiring the right of way.

The Committee recommends approval of UGX 34.446 billion to Kampala Capital City Authority

4.9 Vote 126: National Information Technologies Authority - UGX 5.510 billion External Financing from the World Bank for implementation of the Regional Communication Infrastructure Project (RCIP) following its extension. This funding was to cover shortfalls on contract staff salaries as well as settle the outstanding invoices for services and equipment.

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The Committee observed that the National Information Technology Authority Uganda (NITA-U) implemented the Regional Communications Infrastructure Programme (RCIP), which was jointly funded by the World Bank and the Government of Uganda from 26th May 2016 and was supposed to end in February 2022

The project however experienced setbacks such as delays in the supply chain, import, and transportation of materials, which affected timely implementation of some activities, leading to failure to complete these activities by 28th February 2022. The outstanding payments as of 28th February 2023 was UGX 5 507 billion

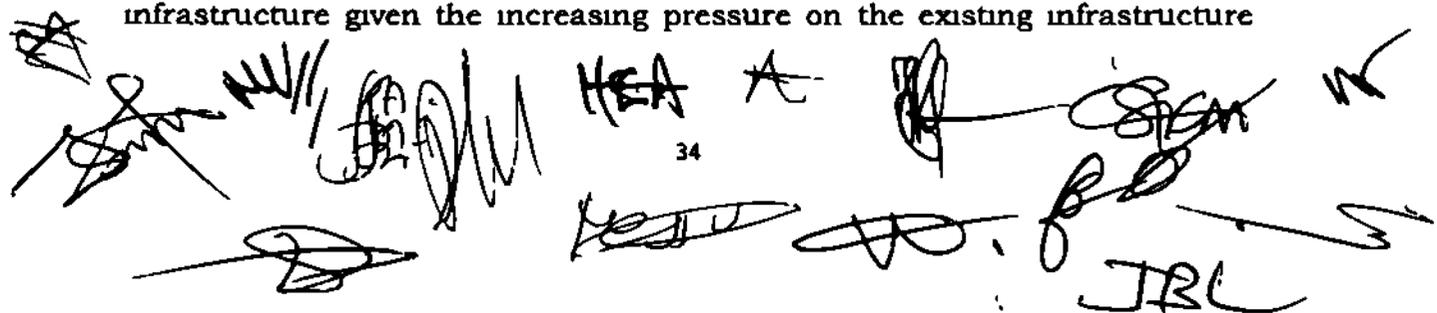
Due to the delays in implementation, a request was made to the World Bank by the Minister of Finance Planning and Economic Development (MOFPED) to extend the project's closing date to 31st August 2021, and this request was granted and approved in February 2022. At the same time, the budget estimates for the Financial Year 2022/23 had been finalized by MOFPED. The pending payments had not been catered for in the budget for FY 2022/23

The Committee recommends approval of UGX 5.51 billion to National Information Technologies Authority for External Financing from the World Bank for implementation of the Regional Communication Infrastructure Project (RCIP) following its extension.

4.10 Vote 302: Mbarara University of Science and Technology - UGX 1.660 billion as Non Tax Revenue (NTR) for payment of living out allowance for non-resident government sponsored students, management of 3rd semester examinations that resulted from the covid 19 pandemic and purchase of the bus that replaces the aging one to facilitate students and staff outreach activities

The committee recommends approval of UGX 1.660 billion to Vote 302: Mbarara University of Science and Technology University to cover payment of living out allowances for non-resident government-sponsored students, management of 3rd-semester examinations, and replacement of aging bus be approved.

4.11 Vote 313: Mountains of the Moon University; UGX 5.900 billion as Non Tax Revenue (NTR) to cater for provision of teaching and office infrastructure given the increasing pressure on the existing infrastructure



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JRL

resulting from the high student enrolment (from 2,170 in academic year 2021/22 to 3000 in academic year 2022/23).

The committee recommends approval of UGX 5.900 billion to Vote 313: Mountains of the Moon University.

4.12 Vote 501: Uganda Mission at the United Nations, New York - UGX 0.660 billion is required to replace the old air circulation unit and associated ancillaries at the Uganda House, New York

The Committee observed that the air circulation for Uganda House has never been replaced since its purchase in 1975; this unit breaks down from time to time and needs to be replaced

The Committee also established that the Mission had requested for UGX 1 027 billion for replacement of the old air circulation unit and associated ancillaries at the Uganda House, New York However, only UGX 0 66 billion was provided as a down payment

The Committee recommends approval of UGX 1.027 billion to Vote 501: Uganda Mission at the United Nations, New York.

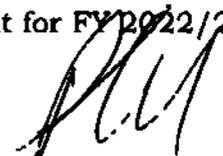
4.13 Various Central and Local Government Votes - UGX 10.752 billion is required as unspent external financing from FY 2021/22 under EU Budget Support These funds were meant to be disbursed to Local Governments and support activities under Central Government Agencies as detailed below

Vote	Beneficiary	Amount
008	Ministry of Finance, Planning and Economic Development	2,200,000,000
005	Ministry of Public Service	620,000,000
018	Ministry of Gender, Labour and Social Development	1,295,220,000
011	Ministry of Local Government (includes funds for 41 LGs)	2,337,229,646
143	Uganda Bureau of Statistics	3,700,000,000
122	Equal Opportunities Commission	600,000,000
	Total	10,752,449,646

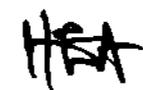
This is required to facilitate Votes fulfill the disbursement linked indicators as per the financing agreement to avoid losing the **UGX 40.000 billion** disbursement for FY 2022/23

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The Committee observed that the UGX 600 million for Ministry for Public Service was for purchase of two vehicles for past leaders namely the former Vice President Rt. Hon Edward Sekandi and Former Prime Minister, Rt. Hon Ruhakana Rugunda but was released late and swept back to consolidated fund

UGX 2 337 billion were a grant under the Discretionary Development Equalisation Grant (DDEG) financed by the European Union under capital expenditures to all local governments in Uganda. These funds were swept back to the consolidated fund at the end of the financial year as most of the activities could not be completed in time

The Committee recommends approval of UGX 10.752 billion to Various Central and Local Government Votes listed above.

4.14 Various Central and Local Government Votes - UGX 408.967 billion to meet wage shortfalls arising from the new Policy to enhance the wages of scientists in FY 2022/23 (See Annex 5)

The Committee recommends approval of UGX 408.967 billion for all votes in annex as wage enhancement for scientists.

4.15 Various Central and Local Government Votes: UGX 11.070 billion is required as unspent external financing from FY 2021/22 under EU Budget Support. These funds were meant to be disbursed to Local Governments and support activities under Central Government Agencies as detailed below

S/N	Beneficiary	Amount
1	Ministry of Finance, Planning and Economic Development	2,200,000,000
2	Ministry of Public Service	800,000,000
3	Ministry of Gender, Labour and Social Development	1,200,000,000
4	Ministry of Local Government (includes funds for 41 LGs)	3,526,465,723
5	Uganda Bureau of Statistics	2,564,000,000
6	Equal Opportunities Commission	600,000,000
7	Local Government Finance Commission	180,000,000
	Total	11,070,465,723

The Committee declines approval of UGX 11.070 billion to Various Central and Local Government Votes listed above as these funds were already provided in the approved budget for FY2022/23.

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4.16 Votes 600 – Local Governments: UGX 410.371 billion is required as follows

- i) **UGX 5.639 billion** is Locally Raised Revenue This is required to facilitate the Local governments capture unanticipated revenue at the time of Budgeting as well as undertake the planned activities for FY 2022/23,(annex)

The Committee recommends approval of UGX 5.638 billion to various local government votes (Annex 6A and 6B) required to facilitate the Local governments capture unanticipated revenue at the time of Budgeting as well as undertake the planned activities for FY 2022/23

- ii) **UGX 0.288 billion** is unspent balances for Northern Uganda Development Enhanced Local Governance Infrastructure and Livelihoods Program (NUDIEL),

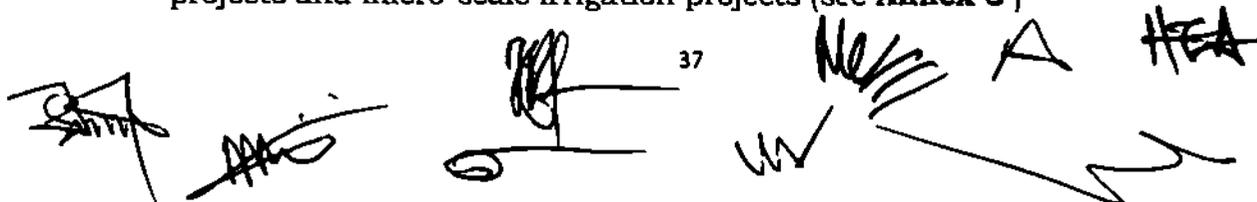
Vote	Vote Name	Amount (UGX)
868	Kitgum District	59,363,020
879	Lamwo District	152,369,701
912	Nwoya District	76,321,084
Total		288,053,805

The Committee recommends approval of UGX 0.288 billion unspent balances for Northern Uganda Development Enhanced Local Governance Infrastructure and Livelihoods Program (NUDIEL)

- iii) **UGX 150.601 billion** is unspent funds in FY 2021/22 for USMID This is required to facilitate Local Government Votes settle contractual obligations arising from delayed procurement process due to several administrative reviews and avoid the interest charges that are impeded in their respective contracts, (see Annex 7)

The Committee recommends approval of UGX UGX 150.601 billion for USMID, to facilitate Local Government Votes settle contractual obligations

- iv) **UGX 225.233 billion** is unspent funds in FY 2021/22 for the Uganda Intergovernmental Fiscal Transfers (UGIFT) reform for the construction of Seed Secondary Schools, upgrade of Health Centre IIs to IIIs, water projects and micro-scale irrigation projects (see Annex 8)



The Committee recommends approval of UGX 225.233 billion unspent funds in FY 2021/22 for the Uganda Intergovernmental Fiscal Transfers (UGIFT) reform for the construction of Seed Secondary Schools, upgrade of Health Centre IIs to IIIs, water projects and micro-scale irrigation projects

v) **UGX 28.611 billion** to cater for reallocations within the Local Government Budgets This is required given that funds were allocated to non-budgetary items and the requests for virements on these items are not in line with the 10% threshold stated in the PFMA, 2015 (see Annex 9 for details)

The Committee recommends approval of UGX 28.611 billion to cater for reallocations within the Local Government Budgets

5.0 CONCLUSION

Rt Honorable Speaker and Hon Members, I request the House to consider the Committee's recommendations and approve the Supplementary Expenditures under Schedule No 1, Addenda 1,2,3 & 4 for FY 2022/23 as outlined in the table below and detailed in the Annex I and 2 of the proposed Supply Schedules

	Recurrent	Development	Grand Total
Supplementary Expenditure	1,714,590,568,914	883,184,203,925	2,597,774,772,839



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**ANNEX 1: SUPPLEMENTARY EXPENDITURE ESTIMATES FOR SUPPLY
(RECURRENT)**

Vote	Vote Name	Amount (UGX)
001	Office of the President	156 000,000
002	State House	211,143,800,000
003	Office of the Prime Minister	51,253,286
004	Ministry of Defence	432,309,322,170
005	Ministry of Public Service	214,200,000
006	Ministry of Foreign Affairs	13,870,551,821
007	Ministry of Justice and Constitutional Affairs	39,000,000
008	Ministry of Finance, Planning and Economic Development	8,320,140,000
010	Ministry of Agriculture, Animal, Industry & Fisheries	2,667,137,335
011	Ministry of Local Government	28,200,000
012	Ministry of Lands, Housing & Urban Development	4,391,077,490
013	Ministry of Education and Sports	23,545,873,400
014	Ministry of Health	23,331,200,000
015	Ministry of Trade, Industry and Co-operatives	66,219,942,291
016	Ministry of Works and Transport	1,482,078,709
017	Ministry of Energy and Mineral Development	784,800,000
018	Ministry of Gender, Labour and Social Development	3,594,718,892
019	Ministry of Water and Environment	1,207,180,972
020	Ministry of Information, and Communications Technology	39,298,400,000
021	East African Community Affairs	4,800,000
022	Ministry of Tourism, Wildlife and Antiquities	3,784,820,309
107	Uganda Aids Commission (UAC)	121,883,603
111	National Curriculum Development Centre	6,000,000,000
114	Uganda Cancer Institute	5,108,634,204
115	Uganda Heart Institute	253,200,000
117	Uganda Tourism Board (UTB)	2,620,000,000
119	Uganda Registration Services Bureau	1,337,409,500
120	National Citizenship and Immigration Control(NCIC)	47,022,477,020
121	Dairy Development Authority (DDA)	426,000 316
122	Kampala Capital City Authority	17,677,041,768
124	Equal Opportunities Commission	1,794,330,600
127	Uganda Virus Research Institute (UVRI)	137,400,000
132	Education Service Commission	7,200,000
133	Directorate of Public Prosecutions	17,400,000
134	Health Service Commission	14,400,000
135	Directorate of Government Analytical Laboratory (DGAL)	1,027,444 852
139	Petroleum Authority of Uganda	11,000,000,000
142	National Agricultural Research Organization (NARO)	1,000,000,000
144	Uganda Police Force	7,078,800,000
145	Uganda Prisons	5,960,146,891

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Vote	Vote Name	Amount (UGX)
146	Public Service Commission	159,309,084
148	Judicial Service Commission	7,200,000
151	Uganda Blood Transfusion Service (UBTS)	495,000,000
152	National Agricultural Advisory Services (NAADS)	857,910,000
156	Uganda Land Commission	17,400,000
158	Internal Security Organization (ISO)	1,825,473,200
159	External Security Organization (ESO)	500,000,000
165	Uganda Business and Technical Examination Board	1,235,000,000
302	Mbarara University of Science and Technology	1,659,978,286
303	Makerere University Business School	7,695,012,797
306	Muni University	625,782,321
307	Kabale University	3,213,006,662
308	Soroti University	1,646,607,408
309	Gulu University	431,875,752
310	Lira University	3,793,257,856
312	Uganda Management Institute	1,330,795,483
313	Mountains of the Moon University	5,900,000,000
401	Mulago Hospital Complex	4,359,000,000
402	Butabika Hospital	512,400,000
403	Arua Referral Hospital	864,145,300
404	Fort Portal Referral Hospital	825,000,000
405	Gulu Referral Hospital	1,232,816,822
406	Houma Referral Hospital	1,363,043,239
407	Jinja Referral Hospital	582,600,000
408	Kabale Referral Hospital	667,644,912
409	Masaka Referral Hospital	675,600,000
410	Mbale Referral Hospital	954,600,000
411	Soroti Referral Hospital	637,200,000
412	Lira Referral Hospital	1,087,519,737
413	Mbarara Referral Hospital	577,200,000
414	Mubende Referral Hospital	505,800,000
415	Moroto Referral Hospital	895,423,320
416	Naguru Hospital	634,200,000
417	Kiruddu Referral Hospital	915,000,000
418	Kawempe Referral Hospital	4,737,821,230
419	Entebbe Referral Hospital	406,200,000
420	Mulago Specialized Women and Neonatal Hospital	4,992,053,292
421	Kayunga Referral Hospital	600,000,000
505	Uganda High Commission in Kenya, Nairobi	310,000,000
507	Uganda High Commission in Nigeria, Abuja	477,949,420
512	Uganda Embassy in Ethiopia, Addis Ababa	550,000,000
514	Uganda Embassy in Switzerland, Geneva	328,459,077
518	Uganda Embassy in Belgium Brussels	300,000,000

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Vote	Vote Name	Amount (UGX)
521	Uganda Embassy in Sudan, Khartoum	200,000,000
523	Uganda Embassy in Germany, Berlin	311,666,000
528	Uganda Embassy in United Arab Emirates, Abudhabi	333,201,800
532	Uganda Embassy in Somalia, Mogadishu	731 000 000
601	Arua city	11,392,633,473
602	Fort-Portal city	3,035,310,553
603	Gulu city	7,065,001,270
604	Hoima city	2,022,346,488
605	Jinja city	10,020,673,079
606	Lira city	6,552,381,838
607	Masaka city	6,447,090,402
608	Mbale city	6,798,872,548
609	Mbarara city	9,660,838,004
610	Soroti city	5,312,726,663
701	Apac Municipal Council	819,941,393
702	Bugri Municipal Council	899,941,371
703	Bushenyi- Ishaka Municipal Council	1,757,731,261
704	Busia Municipal Council	635,189,234
705	Entebbe Municipal Council	2,202,970,221
706	Ibanda Municipal Council	2,868,288,475
707	Iganga Municipal Council	872,193,487
708	Kabale Municipal Council	5,045,963,169
709	Kamuli Municipal Council	1,376,148,080
710	Kapchorwa Municipal Council	1,632,211,549
711	Kasese Municipal Council	13,377,418,241
712	Kira Municipal Council	2,123,002,661
713	Kisoro Municipal Council	3,275,493,993
714	Kitgum Municipal Council	1,310,936,807
715	Koboko Municipal Council	609,996,446
716	Kotido Municipal Council	537,807,890
717	Kumi Municipal Council	850,198,819
718	Lugazi Municipal Council	258,267,848
719	Makindye-Ssabagabo Municipal Council	1,137,397,153
720	Masindi Municipal Council	1,345,703,874
721	Mityana Municipal Council	1,769,623,883
722	Moroto Municipal Council	1,297,405,975
723	Mubende Municipal Council	1,520,507,050
724	Mukono Municipal Council	2,241,224,356
725	Nansana Municipal Council	3 211,118,111
726	Nebbi Municipal Council	483,312,034
727	Njeru Municipal Council	1,393,052,505
728	Ntungamo Municipal Council	741,673,167
729	Rukungiri Municipal Council	2 296,114,142

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Vote	Vote Name	Amount (UGX)
730	Sheema Municipal Council	3,077,184,567
731	Tororo Municipal Council	1,744,165,251
801	Abim District	1,463,153,106
802	Adjumani District	6,979,048,168
803	Agago District	1,851,042,570
804	Alebtong District	2,269,205,282
805	Amolatar District	3,089,887,720
806	Amudat District	1,227,989,749
807	Amuria District	12,069,347,053
808	Amuru District	1,742,072,087
809	Apac District	945,298,845
810	Arua District	1,248,599,303
811	Budaka District	10,523,205,561
812	Bududa District	4,796,996,198
813	Bugiri District	2,881,149,890
814	Bugweri District	4,740,986,188
815	Buhweju District	3,332,525,119
816	Buikwe District	4,050,447,008
817	Bukedea District	2,181,880,894
818	Bukomansimbi District	1,640,655,693
819	Bukwo District	4,424,348,973
820	Bulambuli District	2,503,964,839
821	Bullisa District	2,451,449,034
822	Bundibugyo District	4,037,149,474
823	Bunyangabu District	14,052,588,609
824	Bushenyi District	3,958,338,810
825	Busia District	5,567,243,824
826	Butaleja District	2,368,571,493
827	Butambala District	6,122,022,625
828	Butebo District	1,710,171,004
829	Buvuma District	1,577,480,043
830	Buyende District	1,794,411,208
831	Dokolo District	3,250,129,131
832	Gomba District	2,602,607,004
833	Gulu District	2,306,208,337
834	Hoima District	6,118,295,474
835	Ibanda District	4,562,528,362
836	Iganga District	5,034,218,018
837	Isingiro District	10,181,041,661
838	Junja District	4,264,028,260
839	Kaabong District	2,889,100,474
840	Kabale District	7,473,291,130
841	Kabarole District	1,446,780,717

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Vote	Vote Name	Amount (UGX)
842	Kaberaondo District	2 979,655,333
843	Kagadi District	2,609,337,671
844	Kakumiro District	2,030,779,369
845	Kalaki District	1,417,746,273
846	Kalangala District	1,477,500,814
847	Kaliro District	2,113,561,960
848	Kalungu District	4,312,195 245
849	Kamuli District	5,054,034,946
850	Kamwenge District	3,331,425,806
851	Kanungu District	7,111,388,849
852	Kapchorwa District	2,511,979,518
853	Kapelebyong District	702,207,435
854	Karenga District	1,539,218,034
855	Kasanda District	4,731,908,137
856	Kasese District	10,088,655,909
857	Katakwi District	4,209,586,425
858	Kayunga District	6,402,438,505
859	Kazo District	1,653,090,921
860	Kibaale District	2,430,184,641
861	Kiboga District	6,859,340,610
862	Kibuku District	2,251,285,042
863	Kikuube District	2,154,715,678
864	Kiruhura District	3,883,634,292
865	Kiryandongo District	2,578,777,350
866	Kisoro District	4,247,915,039
867	Kitagwenda District	1,989,932,869
868	Kitgum	2 855,427,080
869	Koboko District	3,385,229,040
870	Kole District	2,380,791,938
871	Kotido District	612,516,821
872	Kumi District	6,790,785,601
873	Kwania District	1,883,966,602
874	Kween District	2,873,656,037
875	Kyankwanzi District	1,770,437,894
876	Kyegegwa District	6 501,858,908
877	Kyenjojo District	5,082,018,365
878	Kyotera District	6,651,677,544
879	Lamwo District	1,930,067,564
880	Lira District	1,922,840,814
881	Luuka District	3,714,016,865
882	Luwero District	12,484,408,178
883	Lwengo District	3,883,547,189
884	Lyantonde District	2 208,040,655

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Vote	Vote Name	Amount (UGX)
885	Madi-Okollo District	994,154,327
886	Manafwa District	3,243,376,703
887	Maracha District	1,807,788,921
888	Masaka District	2,114,153,137
889	Masindi District	1,320,638,788
890	Mayuge District	6,694,847,513
891	Mbale District	8,238,559,733
892	Mbarara District	3,582,904,602
893	Mitooma District	3,184,373,781
894	Mityana District	4,097,657,641
895	Moroto District	448,544,638
896	Moyo District	3,819,361,987
897	Mpigi District	5,232,160,807
898	Mubende District	3,498,256,770
899	Mukono District	7,295,348,481
900	Nablatuk District	1,078,854,288
901	Nakapiripiri District	1,281,611,681
902	Nakaseke District	6,593,420,391
903	Nakasongola District	3,129,510,820
904	Namayingo District	3,336,557,887
905	Namisindwa District	3,464,920,176
906	Namutumba District	3,695,023,639
907	Napak District	22,260,414,986
908	Nebbi District	2,957,107,151
909	Ngora District	14,282,241,582
910	Ntoroko District	2,357,220,776
911	Ntungamo District	8,683,202,484
912	Nwoya District	3,284,148,089
913	Obongi District	667,184,734
914	Omoro District	1,867,955,321
915	Otuke District	2,595,419,167
916	Oyam District	4,241,055,902
917	Pader District	5,613,503,603
918	Pakwach District	10,975,162,804
919	Pallisa District	3,790,942,320
920	Rakai District	5,851,177,916
921	Rubanda District	2,352,910,884
922	Rubirizi District	6,317,216,256
923	Rukiga District	2,619,658,289
924	Rukungiri District	6,217,479,651
925	Rwampara District	1,918,512,505
926	Sembabule District	2,125,672,465
927	Serere District	4,434,592,858

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Vote	Vote Name	Amount (UGX)
928	Sheema District	11,171,658,439
929	Sironko District	4,441,377,810
930	Soroti District	6,954,759,565
931	Terego District	6,488,688,297
932	Tororo District	5,276,514,436
933	Wakiso District	16,602,854,785
934	Yumbe District	3,198,070,203
935	Zombo District	2,529,115,460
	GRAND TOTAL	1,714,590,568,914

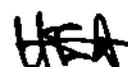
ANNEX 2: SUPPLEMENTARY EXPENDITURE ESTIMATES FOR SUPPLY (DEVELOPMENT)

Vote	Vote Name	Amount (UGX)
003	Office of the Prime Minister	1,500,000,000
005	Ministry of Public Service	620,000,000
008	Ministry of Finance, Planning and Economic Development	8,978,600,000
010	Ministry of Agriculture, Animal Industry and Fisheries	12,978,739,300
011	Ministry of Local Government	16,315,698,428
013	Ministry of Education and Sports	4,400,000,000
014	Ministry of Health	183,162,880,000
016	Ministry of Works and Transport	3,488,093,485
017	Ministry of Energy and Minerals	88,867,000,000
018	Ministry of Gender, Labour and Social Development	22,895,220,000
022	Ministry of Tourism, Wildlife and Antiquities	2,800,000,000
101	Judiciary	1,653,000,000
122	Kampala Capital City Authority	34,445,823,849
124	Equal Opportunities Commission	600,000,000
126	National Information Technologies Authority	5,510,000,000
143	Uganda Bureau of Statistics (UBOS)	3,700,000,000
144	Uganda Police	68,000,000,000
155	Cotton Development Organization	9,500,000,000
301	Makerere University	8,000,000,000
501	Uganda Mission at the United Nations, New York	1,027,305,400
601	Arua City	3,003,390,121
602	Fortportal City	4,543,179,584
603	Oulu city	5,280,000,000
604	Hoima City	4,603,643,823
605	Jinja City	4,529,171,753
606	Lira city	4,642,823,585
607	Masaka City	239,927,544

Vote	Vote Name	Amount (UGX)
608	Mbale city	633,646,463
609	Mbarara city	16,663,662,020
610	Soroti City	3,760,819,453
701	Apac Municipal Council	3,897,379,041
705	Entebbe Municipal Council	6,634,707,446
708	Kabale Municipal Council	4,965,634,615
709	Kamuli Municipal Council	6,818,961,753
710	Kapchorwa Municipal Council	191,184,101
711	Kasese Municipal Council	2,459,028,034
712	Kira Municipal Council	1,011,955,000
713	Kisoro Municipal Council	36,781,514
714	Kitgum Municipal Council	8,200,000,000
715	Koboko Municipal Council	1,916,108,073
718	Lugazi Municipal Council	6,983,786,560
720	Masindi Municipal Council	342,345,888
722	Moroto Municipal Council	2,752,813,374
723	Mubende Municipal Council	3,902,666,455
728	Ntungamo Municipal Council	3,300,883,182
731	Tororo Municipal Council	13,074,299,999
801	Abim District	1,259,698,363
802	Adjumani District	6,998,326,022
803	Agago District	3,405,878,139
804	Alebtong District	1,986,305,283
805	Amolatar District	3,056,509,532
806	Amudat District	1,489,758,799
807	Amuna District	3,607,717,591
808	Amuru District	857,098,103
810	Arua District	2,894,633,151
811	Budaka District	3,247,034,701
812	Bududa District	3,017,737,068
813	Bugri District	1,197,349,877
814	Bugweri District	890,060,304
815	Buhweju District	4,218,424,022
816	Bukwe District	565,269,617
817	Bukedea District	1,622,721,923
818	Bukomansubi District	255,670,269
819	Bukwo District	4,183,178,331
820	Bulambuli District	2,611,401,014
821	Bulisa District	1,081,149,212
822	Bundibugyo District	3,819,719,076
823	Bunyangabu District	2,061,902,349
824	Bushenyi District	1,652,771,286
825	Busia District	3,153,626,404





Vote	Vote Name	Amount (UGX)
826	Butaleja District	1 129,154,389
827	Butambala District	1,841,973,214
829	Buvuma District	3,283,458,478
831	Dokolo District	2,564,937,591
832	Gomba District	994,342,657
833	Gulu District	1,905,811,119
834	Homa District	978,898,247
835	Ibanda District	440,069,417
836	Iganga District	990,788,736
837	Isingiro District	13,627,515,380
838	Junja District	1,663,920,379
840	Kabale District	1,162,525,879
841	Kabarole District	2,930,547,670
842	Kaberamado District	136,950,000
843	Kagadi District	2,956,924,305
844	Kakumiro District	1,651,092,779
845	Kalaki District	1,280,647,428
846	Kalangala District	1,717,179,592
847	Kaliro District	1,592,645,548
848	Kalungu District	515,898,063
849	Kamuli District	4,726,790,774
850	Kamwenge District	13,850,759,429
851	Kanungu District	1,722,759,323
852	Kapchorwa District	1,273,102,585
853	Kapelebyong District	1,329,607,018
854	Karenga District	1,077,500,000
855	Kasanda District	2,235,754,442
856	Kasese District	2,279,909,211
857	Katakwi District	1,951,921,016
858	Kayunga District	1,635,283,028
859	Kazo District	1,648,019,371
860	Kibaale District	3,790,354,506
861	Kiboga District	658,549,614
862	Kibuku District	2,329,241,080
863	Kikuube District	1,303,060,344
864	Kiruhura District	1,156,196,170
865	Kiryandongo District	6,231,985,393
866	Kisoro District	1,187,146,541
867	Kitagwenda District	1,239,349,699
868	Kitgum	1,247,369,333
869	Koboko District	1,364,369,421
870	Kole District	1,124,587,408
871	Kotido District	992,324,023

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Vote	Vote Name	Amount (UGX)
872	Kumi District	2,641,590,231
874	Kween District	3,127,276,057
875	Kyankwanzi District	2,513,284,481
876	Kyegegwa District	3,759,653,088
877	Kyenjojo District	8,028,297,011
878	Kyotera District	2,416,465,592
879	Lamwo District	4,322,713,904
881	Luuka District	1,262,029,018
882	Luwero District	2,177,544,751
883	Lwengo District	1,754,589,613
884	Lyantonde District	1,455,777,396
885	Madi-Okollo District	1,192,977,119
886	Manafwa District	3,671,664,279
887	Maracha District	1,413,210,501
888	Masaka District	1,745,705,651
889	Masindi District	1,240,431,592
890	Mayuge District	3,703,701,665
891	Mbale District	1,385,431,308
892	Mbarara District	846,064,177
893	Mitooma District	4,624,365,316
894	Mityana District	528,653,639
895	Moroto District	933,468,976
896	Moyo District	1,203,745,876
897	Mpigi District	586,259,033
898	Mubende District	3,320,517,017
899	Mukono District	598,912,875
901	Nakapiripiri District	810,455,859
902	Nakasoke District	2,164,104,829
903	Nakasongola District	1,153,241,113
904	Namayingo District	1,590,391,095
905	Namisindwa District	1,466,123,000
906	Namutumba District	1,092,780,449
907	Napak District	1,599,026,582
908	Nebbi District	2,460,054,699
909	Ngora District	308,570,186
910	Ntoroko District	2,642,792,154
911	Ntungamo District	1,632,146,864
912	Nwoya District	299,420,478
913	Obongi District	3,365,438,040
914	Omoro District	964,565,866
915	Otuke District	1,019,564,246
916	Oyam District	4,182,075,855
917	Pader District	2,429,065,897

Vote	Vote Name	Amount (UGX)
918	Pakwach District	801,223,247
919	Pallisa District	1,042,508,331
920	Rakai District	1,586,242,186
921	Rubanda District	1,398,901,678
922	Rubiriza District	2,079,662,177
923	Rukiga District	1,212,638,945
924	Rukungiri District	1,794,700,805
925	Rwampara District	121,380,000
926	Sembabule District	1,423,218,943
927	Serere District	730,557,146
928	Sheema District	1,216,565,651
929	Sironko District	2,544,371,817
930	Soroti District	1,392,270,008
931	Terego District	5,604,281,546
932	Tororo District	3,726,178,862
933	Wakiso District	4,708,585,718
934	Yumbe District	10,480,448,608
	TOTAL	883,184,203,925

ANNEX 3. WAGE SHORTFALLS Below 3% Legal (SCIENTISTS)

Vote	Vote Name	Amount (UGX)
001	Office of the President	156,000,000
002	State House	598,800,000
003	Office of the Prime Minister	51,253,286
004	Ministry of Defence	2,360,000,000
005	Ministry of Public Service	214,200,000
006	Ministry of Foreign Affairs	14,400,000
007	Ministry of Justice and Constitutional Affairs	39,000,000
008	Ministry of Finance, Planning and Economic Development	195,000,000
010	Ministry of Agriculture, Animal, Industry & Fisheries	1,378,200,000
011	Ministry of Local Government	28,200,000
012	Ministry of Lands, Housing & Urban Development	2,174,114,948
013	Ministry of Education and Sports	7,245,873,400
014	Ministry of Health	469,200,000
015	Ministry of Trade, Industry and Co-operatives	74,400,000
016	Ministry of Works and Transport	889,200,000
017	Ministry of Energy and Mineral Development	784,800,000
018	Ministry of Gender, Labour and Social Development	133,340,301
019	Ministry of Water and Environment	713,328,467
020	Ministry of Information, and Communications Technology	98,400,000
021	East African Community Affairs	4,800,000

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Vote	Vote Name	Amount (UGX)
022	Ministry of Tourism, Wildlife and Antiquities	281,162,825
112	Ethics and Integrity	7,200,000
114	Uganda Cancer Institute	784,800,000
115	Uganda Heart Institute	253,200,000
120	National Citizenship and Immigration Control(NCIC)	14,400,000
122	Kampala Capital City Authority	17,677,041,768
127	Uganda Virus Research Institute (UVRI)	137,400,000
132	Education Service Commission	7,200,000
133	Directorate of Public Prosecutions	17,400,000
134	Health Service Commission	14,400,000
135	Directorate of Government Analytical Laboratory (DGAL)	198,600,000
142	National Agricultural Research Organization (NARO)	1,000,000,000
144	Uganda Police Force	7,078,800,000
145	Uganda Prisons	2,029,800,000
146	Public Service Commission	7,200,000
148	Judicial Service Commission	7,200,000
151	Uganda Blood Transfusion Service (UBTS)	495,000,000
156	Uganda Land Commission	17,400,000
158	Internal Security Organization (ISO)	500,000,000
159	External Security Organization (ESO)	500,000,000
401	Mulago Hospital Complex	4,359,000,000
402	Butabika Hospital	512,400,000
403	Arua Referral Hospital	627,000,000
404	Fort Portal Referral Hospital	825,000,000
405	Gulu Referral Hospital	825,600,000
406	Hoima Referral Hospital	890,400,000
407	Jinja Referral Hospital	582,600,000
408	Kabale Referral Hospital	569,400,000
409	Masaka Referral Hospital	675,600,000
410	Mbale Referral Hospital	954,600,000
411	Soroti Referral Hospital	637,200,000
412	Lira Referral Hospital	815,400,000
413	Mbarara Referral Hospital	577,200,000
414	Mubende Referral Hospital	505,800,000
415	Moroto Referral Hospital	502,800,000
416	Naguru Hospital	634,200,000
417	Kiruddu Referral Hospital	915,000,000
418	Kawempe Referral Hospital	1,237,320,000
419	Entebbe Referral Hospital	406,200,000
420	Mulago Specialized Women and Neonatal Hospital	1,446,000,000
601	Arua city	3,130,961,025
602	Fort-Portal city	2,153,656,406
603	Gulu city	2,099,608,100

HEA A 50

Vote	Vote Name	Amount (UGX)
604	Hoima city	1,444,035,253
605	Jinja city	5,229,297,921
606	Lira city	2,801,142,650
607	Masaka city	3,978,009,411
608	Mbale city	3,694,920,255
609	Mbarara city	4,645,192,257
610	Soroti city	2,447,674,217
701	Apac Municipal Council	819,941,393
702	Bugri Municipal Council	543,399,509
703	Bushenyi- Ishaka Municipal Council	1,665,490,444
704	Busia Municipal Council	470,170,247
705	Entebbe Municipal Council	1,307,287,559
706	Ibanda Municipal Council	1,232,098,042
707	Iganga Municipal Council	499,379,075
708	Kabale Municipal Council	2,822,503,279
709	Kamuli Municipal Council	571,273,332
710	Kapchorwa Municipal Council	1,112,776,964
711	Kasese Municipal Council	1,512,642,695
712	Kira Municipal Council	1,063,708,722
713	Kisoro Municipal Council	312,383,428
714	Kitgum Municipal Council	611,187,114
715	Koboko Municipal Council	553,232,851
716	Kotido Municipal Council	411,494,061
717	Kumi Municipal Council	663,408,514
718	Lugazi Municipal Council	250,023,020
719	Makindye-Ssabagabo Municipal Council	797,032,128
720	Masindi Municipal Council	1,044,314,884
721	Mityana Municipal Council	1,207,337,916
722	Moroto Municipal Council	674,552,902
723	Mubende Municipal Council	1,240,809,217
724	Mukono Municipal Council	2,241,224,356
725	Nansana Municipal Council	1,906,107,959
726	Nebbi Municipal Council	353,732,034
727	Njeru Municipal Council	946,449,769
728	Ntungamo Municipal Council	388,750,538
729	Rukungiri Municipal Council	1,274,476,395
730	Sheema Municipal Council	1,884,295,046
731	Tororo Municipal Council	1,240,745,632
801	Abim District	1,005,711,653
802	Adjumani District	2,457,502,861
803	Agago District	1,838,039,059
804	Alebtong District	1,433,828,214
805	Amolatar District	1,448,326,893

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Vote	Vote Name	Amount (UGX)
806	Amudat District	572,312,115
807	Amuria District	2,015,718,515
808	Amuru District	946,076,265
809	Apac District	945,298,845
810	Arua District	1,248,599,303
811	Budaka District	1,957,153,838
812	Bududa District	2,038,536,490
813	Bugiri District	2,138,495,049
814	Bugweri District	1,585,529,513
815	Buhweju District	1,188,105,624
816	Bukwe District	2,089,799,080
817	Bukedea District	1,797,685,725
818	Bukomansibi District	1,493,820,675
819	Bukwo District	1,879,879,411
820	Bulambuli District	1,741,910,268
821	Bullisa District	1,071,242,878
822	Bundibugyo District	2,352,684,686
823	Bunyangabu District	1,410,994,764
824	Bushenyi District	2,932,602,774
825	Busia District	2,685,535,812
826	Butaleja District	2,368,571,493
827	Butambala District	3,250,056,866
828	Butebo District	1,244,537,805
829	Buvuma District	945,120,798
830	Buyende District	1,253,584,053
831	Dokolo District	1,785,019,811
832	Gomba District	2,101,166,678
833	Gulu District	1,061,811,967
834	Hoima District	1,441,922,282
835	Ibanda District	1,722,911,750
836	Iganga District	3,578,929,035
837	Isingiro District	3,877,703,722
838	Jinja District	4,097,997,251
839	Kaabong District	1,195,112,316
840	Kabale District	2,254,112,914
841	Kabarole District	1,248,995,977
842	Kaberamaino District	623,084,035
843	Kagadi District	1,883,026,529
844	Kakumiro District	1,275,703,107
845	Kalaki District	1,357,724,278
846	Kalangala District	1,168,934,717
847	Kaliro District	2,113,561,960
848	Kalungu District	2,434,521,319

Vote	Vote Name	Amount (UGX)
849	Kamuli District	3,000,717,458
850	Kamwenge District	2,196,058,134
851	Kanungu District	3,905,908,895
852	Kapchorwa District	1,645,377,050
853	Kapelebyong District	697,185,206
854	Karenga District	335,458,914
855	Kasanda District	1,979,913,137
856	Kasese District	5,764,124,774
857	Katakwi District	1,986,003,078
858	Kayunga District	3,782,097,430
859	Kazo District	1,207,409,183
860	Kibaale District	1,337,011,904
861	Kiboga District	1,909,886,932
862	Kibuku District	1,282,076,472
863	Kikuube District	1,468,409,277
864	Kiruhura District	1,455,298,813
865	Kiryandongo District	1,882,442,188
866	Kisoro District	3,149,015,530
867	Kitagwenda District	1,426,514,649
868	Kitgum	1,679,774,778
869	Koboko District	1,087,382,539
870	Kole District	1,958,703,267
871	Kotido District	612,516,821
872	Kumi District	1,549,672,299
873	Kwania District	1,082,821,760
874	Kween District	1,797,295,257
875	Kyankwanzu District	1,422,816,037
876	Kyegegwa District	1,717,754,523
877	Kyondo District	2,577,052,969
878	Kyotera District	3,580,363,840
879	Lamwo District	1,144,433,782
880	Lira District	1,589,613,311
881	Luuka District	1,564,424,313
882	Luwero District	6,990,728,966
883	Lwengo District	1,943,146,767
884	Lyantonde District	1,610,171,723
885	Madi-Okollo District	994,154,327
886	Manafwa District	1,788,348,276
887	Maracha District	1,373,358,015
888	Masaka District	1,181,794,684
889	Masindi District	1,218,318,867
890	Mayuge District	2,797,239,886
891	Mbale District	3,570,602,428

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Vote	Vote Name	Amount (UGX)
892	Mbarara District	1,913,293,925
893	Mitooma District	3,184,373,781
894	Mityana District	2,446,329,666
895	Moroto District	366,353,712
896	Moyo District	1,854,148,242
897	Mpigi District	3,648,253,352
898	Mubende District	1,960,992,820
899	Mukono District	6,082,583,975
900	Nabulak District	491,025,017
901	Nakapiripiri District	553,476,406
902	Nakaseke District	3,160,197,407
903	Nakasongola District	2,395,087,268
904	Namayingo District	1,409,632,183
905	Namisindwa District	1,244,740,727
906	Namutumba District	1,791,997,131
907	Napak District	855,780,814
908	Nebbi District	1,834,446,945
909	Ngora District	1,729,490,975
910	Ntoroko District	989,268,248
911	Ntungamo District	4,795,129,377
912	Nwoya District	1,527,036,816
913	Obongi District	367,382,641
914	Omoro District	1,867,955,321
915	Otuke District	1,561,680,836
916	Oyam District	2,392,722,947
917	Pader District	1,772,395,565
918	Pakwach District	1,788,134,227
919	Pallisa District	2,003,071,144
920	Rakai District	2,523,141,591
921	Rubanda District	1,654,842,542
922	Rubirizi District	1,605,303,923
923	Rukiga District	1,706,155,645
924	Rukungiri District	3,951,498,246
925	Rwampara District	1,742,342,718
926	Sembabule District	1,939,724,948
927	Serere District	2,141,052,239
928	Sheema District	2,631,482,328
929	Sironko District	2,399,149,165
930	Soroti District	1,857,159,399
931	Terego District	1,390,684,484
932	Tororo District	3,703,906,647
933	Wakiso District	8,654,599,988
934	Yumbe District	2,678,139,693

Vote	Vote Name	Amount (UGX)
935	Zombo District	1,635,420,312
	GRAND TOTAL	402,400,646,274

ANNEX 5: ADDITIONAL WAGE SHORTFALLS – Above 3% Legal (SCIENTISTS)

Vote	Vote Name	Amount (UGX)
006	Ministry of Foreign Affairs	327,458,258
010	Ministry of Agriculture, Animal, Industry & Fisheries	1,288,937,335
012	Ministry of Lands, Housing & Urban Development	2,216,962,542
016	Ministry of Works and Transport	592,878,709
018	Ministry of Gender, Labour and Social Development	871,378,591
019	Ministry of Water and Environment	493,852,506
022	Ministry of Tourism, Wildlife and Antiquities	1,144,657,484
107	Uganda Aids Commission (UAC)	121,883,603
114	Uganda Cancer Institute	4,323,834,204
117	Uganda Tourism Board (UTB)	10,000,000
120	National Citizenship and Immigration Control (NCIC)	224,397,020
121	Dairy Development Authority (DDA)	426,000,316
124	Equal Opportunities Commission	1,794,330,600
135	Directorate of Government Analytical Laboratory (DQAL)	828,844,852
145	Uganda Prisons	3,930,346,891
146	Public Service Commission	152,109,084
152	National Agricultural Advisory Services (NAADS)	857,910,000
158	Internal Security Organization (ISO)	1,325,473,200
165	Uganda Business and Technical Examination Board	1,235,000,000
303	Makerere University Business School	7,695,012,797
306	Muni University	625,782,321
308	Soroti University	1,646,607,408
309	Gulu University	431,875,752
310	Lira University	3,793,257,856
312	Uganda Management Institute	1,330,795,483
403	Arua Referral Hospital	237,145,300
405	Gulu Referral Hospital	407,216,822
406	Hoima Referral Hospital	472,643,239
408	Kabale Referral Hospital	98,244,912
412	Lira Referral Hospital	272,119,737
415	Moroto Referral Hospital	392,623,320
418	Kawempe Referral Hospital	3,500,501,230
420	Mulago Specialized Women and Neonatal Hospital	3,546,053,292
421	Kayunga Referral Hospital	600,000,000
505	Uganda High Commission in Kenya, Nairobi	310,000,000
507	Uganda High Commission in Nigeria, Abuja	477,949,420

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Vote	Vote Name	Amount (UGX)
512	Uganda Embassy in Ethiopia, Addis Ababa	550,000,000
514	Uganda Embassy in Switzerland, Geneva	328,459,077
518	Uganda Embassy in Belgium, Brussels	300,000,000
521	Uganda Embassy in Sudan, Khartoum	200,000,000
523	Uganda Embassy in Germany, Berlin	311,666,000
528	Uganda Embassy in United Arab Emirates, Abudhabi	333,201,800
601	Arua city	8,261,672,447
602	Fort-Portal city	881,654,147
603	Gulu city	4,965,393,170
604	Hoima city	578,311,235
605	Jinja city	4,791,375,158
606	Lira city	3,751,239,188
607	Masaka city	2,450,374,991
608	Mbale city	2,199,015,629
609	Mbarara city	5,015,645,747
610	Soroti city	2,865,052,446
702	Bugiri Municipal Council	356,541,862
703	Bushenyi- Ishaka Municipal Council	92,240,817
704	Busia Municipal Council	165,018,987
705	Entebbe Municipal Council	895,682,662
706	Ibanda Municipal Council	1,636,190,433
707	Iganga Municipal Council	372,814,412
708	Kabale Municipal Council	2,223,459,889
709	Kamuli Municipal Council	528,605,450
710	Kapchorwa Municipal Council	519,434,585
711	Kasese Municipal Council	11,864,775,546
712	Kira Municipal Council	1,059,293,939
713	Kisoro Municipal Council	2,963,110,565
714	Kitgum Municipal Council	699,749,693
715	Koboko Municipal Council	56,763,594
716	Kotido Municipal Council	120,598,724
717	Kumi Municipal Council	186,790,306
718	Lugazi Municipal Council	8,244,828
719	Makindye-Ssabagabo Municipal Council	340,365,025
720	Masindi Municipal Council	301,388,990
721	Mityana Municipal Council	562,285,968
722	Moroto Municipal Council	622,853,073
723	Mubende Municipal Council	263,162,716
725	Nansana Municipal Council	1,279,654,194
726	Nebbi Municipal Council	6,000,000
727	Njeru Municipal Council	446,602,736
728	Ntungamo Municipal Council	352,922,629
729	Rukungu Municipal Council	1,021,637,747

Vote	Vote Name	Amount (UGX)
730	Sheema Municipal Council	1,192,889,522
731	Tororo Municipal Council	503,419,619
801	Abim District	265,226,923
802	Adjumani District	4,521,545,307
803	Agago District	13,003,511
804	Alebtong District	835,377,068
805	Amolatar District	1,641,560,826
806	Amudat District	495,877,634
807	Amuria District	10,053,628,537
808	Amuru District	795,995,822
811	Budaka District	8,381,840,288
812	Bududa District	2,758,459,709
813	Bugiri District	742,654,842
814	Bugweri District	3,155,456,675
815	Buhweju District	2,144,419,496
816	Bukwe District	1,960,647,928
817	Bukedea District	384,195,169
818	Bukomansimbi District	146,835,018
819	Bukwo District	2,153,716,862
820	Bulambuli District	762,054,571
821	Bulisa District	1,380,206,155
822	Bundibugyo District	1,684,464,789
823	Bunyangabu District	12,641,593,845
824	Bushenyi District	1,025,736,036
825	Busia District	2,881,708,012
827	Butambala District	2,871,965,759
828	Butebo District	465,633,199
829	Buvuma District	632,359,245
830	Buyende District	540,827,155
831	Dokolo District	1,465,109,321
832	Gomba District	501,440,326
833	Gulu District	1,244,396,370
834	Hoima District	4,676,373,193
835	Ibanda District	2,659,616,612
836	Iganga District	1,455,288,983
837	Isingiro District	5,233,263,939
838	Jinja District	166,031,009
839	Kaabong District	1,693,988,158
840	Kabale District	4,892,230,116
841	Kabarole District	197,784,739
842	Kaberamaido District	2,356,571,298
843	Kagadi District	726,311,142
844	Kakumiro District	755,076,262

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Vote	Vote Name	Amount (UGX)
845	Kalaka District	60,021,995
846	Kalangala District	308,566,097
848	Kalungu District	1,877,673,926
849	Kamuli District	2,053,317,488
850	Kamwenge District	1,135,367,672
851	Kanungu District	2,878,832,426
852	Kapchorwa District	866,602,468
853	Kapelebyong District	5,022,229
854	Karenga District	1,203,759,120
855	Kasanda District	2,751,995,000
856	Kasese District	4,324,531,135
857	Katakwi District	2,223,583,347
858	Kayunga District	2,620,341,075
859	Kazo District	445,681,738
860	Kibaale District	1,093,172,737
861	Kiboga District	4,949,453,678
862	Kibuku District	969,208,571
863	Kikuube District	562,176,401
864	Kiruhura District	2,428,335,479
865	Kiryandongo District	696,335,162
866	Kisoro District	1,098,899,510
867	Kitagwenda District	563,418,220
868	Kitgum	1,175,652,302
869	Koboko District	2,297,846,502
870	Kole District	422,088,671
872	Kumi District	5,241,113,302
873	Kwanja District	801,144,842
874	Kween District	1,076,360,780
875	Kyankwanzi District	347,621,857
876	Kyegegwa District	4,681,157,589
877	Kyenjojo District	2,504,465,396
878	Kyotera District	3,071,313,704
879	Lamwo District	785,633,783
880	Lira District	333,227,503
881	Luuka District	2,149,592,552
882	Luwero District	5,493,679,211
883	Lwengo District	1,940,400,423
884	Lyantonde District	597,868,932
886	Manafwa District	1,455,028,428
887	Maracha District	434,430,907
888	Masaka District	531,151,082
889	Masindi District	102,319,921
890	Mayuge District	3,897,607,627

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Vote	Vote Name	Amount (UGX)
891	Mbale District	4,667,957,305
892	Mbarara District	1,097,856,277
894	Mityana District	1,651,327,975
895	Moroto District	82,190,926
896	Moyo District	1,965,213,745
897	Mpigi District	1,583,907,455
898	Mubende District	1,537,263,950
899	Mukono District	1,212,764,506
900	Nablatuk District	587,829,272
901	Nakapiripiri District	604,444,983
902	Nakaseke District	3,433,222,984
903	Nakasongola District	734,423,552
904	Namayingo District	1,926,925,704
905	Namusindwa District	2,220,179,448
906	Namutumba District	1,903,026,509
907	Napak District	21,404,634,172
908	Nebbi District	954,710,206
909	Ngora District	12,534,613,191
910	Ntoroko District	1,367,952,529
911	Ntungamo District	2,309,697,685
912	Nwoya District	1,757,111,272
913	Obongi District	299,802,093
915	Otuke District	1,033,738,332
916	Oyam District	1,544,332,955
917	Pader District	3,841,108,038
918	Pakwach District	9,187,028,578
919	Pallisa District	1,787,871,176
920	Rakai District	3,328,036,325
921	Rubanda District	698,068,342
922	Rubirizi District	4,711,912,333
923	Rukiga District	913,502,644
924	Rukungiri District	2,265,981,405
925	Rwampara District	176,169,787
926	Sembabule District	185,947,516
927	Serere District	2,293,545,619
928	Sheema District	8,540,176,111
929	Sironko District	2,042,228,645
930	Soroti District	5,097,600,166
931	Terego District	301,685,984
932	Tororo District	1,572,607,788
933	Wakiso District	7,948,254,797
934	Yumbe District	519,930,510
935	Zombo District	893,695,148

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Vote	Vote Name	Amount (UGX)
	GRAND TOTAL	408,966,594,205

ANNEX 6A LOCAL REVENUE (RECURRENT)

Vote	Vote Name	Amount (UGX)
607	Masaka city	18,706,000
709	Kamuli Municipal Council	276,269,299
716	Kotido Municipal Council	5,715,105
723	Mubende Municipal Council	16,535,118
725	Nansana Municipal Council	25,355,958
726	Nebbi Municipal Council	123,580,000
801	Abim District	192,214,530
806	Amudat District	159,800,000
811	Budaka District	184,211,435
819	Bukwo District	390,752,700
835	Ibanda District	180,000,000
837	Isingiro District	1,070,074,000
840	Kabale District	326,948,100
876	Kyegegwa District	102,946,796
877	Kyenjojo District	500,000
892	Mbarara District	571,754,400
901	Nakapiripiri District	123,690,293
908	Nebbi District	167,950,000
	GRAND TOTAL	3,937,003,734

ANNEX 6A: LOCAL REVENUE (DEVELOPMENT)

Vote	Vote Name	Amount (UGX)
606	Lira city	159,375,000
837	Isingiro District	190,000,000
848	Kalungu District	56,348,600
877	Kyenjojo District	340,873,987
887	Maracha District	50,000,000
888	Masaka District	264,262,200
894	Mityana District	196,608,355
926	Sembabule District	444,685,315
	GRAND TOTAL	1,702,153,457

ANNEX 7 UNSPENT FUNDS FOR FY2021/22 (USMID)

Vote	Vote Name	Amount (UGX)
601	Arua City	3,003,390,121
602	Fortportal City	4,543,179,584
603	Gulu city	5,280,000,000

Handwritten signatures and initials are present around the table, including a large signature on the left, a signature with '60' below it, and several other initials and signatures on the right and bottom.

Vote	Vote Name	Amount (UGX)
604	Hoima City	4,603,643,823
605	Jinja City	4,529,171,753
606	Lira city	1,520,885,598
607	Masaka City	239,927,544
608	Mbale city	134,133,003
609	Mbarara city	16,663,662,020
610	Soroti City	2,914,038,950
701	Apac Municipal Council	2,751,274,620
705	Entebbe Municipal Council	6,634,707,446
708	Kabale Municipal Council	3,802,620,232
709	Kamuli Municipal Council	6,147,408,818
711	Kasese Municipal Council	2,459,028,034
714	Kitgum Municipal Council	8,200,000,000
718	Lugazi Municipal Council	6,983,786,560
722	Moroto Municipal Council	2,752,813,374
723	Mubende Municipal Council	3,902,666,455
728	Ntungamo Municipal Council	3,300,883,182
731	Tororo Municipal Council	7,500,000,000
802	Adjumani District	4,414,940,149
810	Arua District	1,721,439,837
837	Isingiro District	13,437,515,380
850	Kamwenge District	11,884,509,169
865	Kiryandongo District	5,543,281,324
879	Lamwo District	2,995,132,922
885	Madi-Okollo District	1,192,977,119
896	Moyo District	495,587,371
913	Obongi District	1,917,785,265
931	Terego District	2,590,662,720
934	Yumbe District	6,539,217,786
	TOTAL	150,600,270,159

ANNEX 8: UNSPENT FUNDS IN FY2021/22 (UGIFT)

Vote	Vote Name	Amount (UGX)
606	Lira city	2,962,562,987
610	Soroti City	846,780,503
701	Apac Municipal Council	1,146,104,421
708	Kabale Municipal Council	1,163,014,383
709	Kamuli Municipal Council	671,552,935
710	Kapchorwa Municipal Council	191,184,101
713	Kisoro Municipal Council	36,781,514
715	Koboko Municipal Council	1,916,108,073

Handwritten signatures and initials are present below the table, including a large signature on the left, several initials in the center, and a signature on the right with the word "HEA" written below it.

Vote	Vote Name	Amount (UGX)
801	Abim District	1,259,698,363
802	Adjumani District	1,775,813,815
803	Agago District	3,405,878,139
804	Alebtong District	1,986,305,283
805	Amolatar District	3,056,509,532
806	Amudat District	1,489,758,799
807	Amuria District	3,607,717,591
808	Amuru District	857,098,103
810	Arua District	1,173,193,314
811	Budaka District	3,247,034,701
812	Bududa District	3,017,737,068
813	Bugiri District	1,197,349,877
814	Bugwen District	890,060,304
815	Buhweju District	4,218,424,022
816	Bukwe District	565,269,617
817	Bukedea District	1,622,721,923
818	Bukomansimbi District	255,670,269
819	Bukwo District	4,183,178,331
820	Bulambuli District	2,611,401,014
821	Bulisa District	1,081,149,212
822	Bundibugyo District	3,819,719,076
823	Bunyangabu District	2,061,902,349
824	Bushenyi District	1,652,771,286
825	Busia District	3,153,626,404
826	Butaleja District	1,129,154,389
827	Butambala District	341,973,214
829	Buvuma District	3,283,458,478
831	Dokolo District	2,564,937,591
832	Gomba District	994,342,657
833	Gulu District	1,905,811,119
834	Homa District	978,898,247
835	Ibanda District	440,069,417
836	Iganga District	990,788,736
838	Jinja District	1,663,920,379
840	Kabale District	912,525,879
841	Kabarole District	2,930,547,670
842	Kaberamaido District	136,950,000
843	Kagadi District	2,956,924,305
844	Kakumiro District	1,651,092,779
845	Kalaki District	1,280,647,428
846	Kalangala District	1,717,179,592
847	Kaliro District	1,592,645,548
848	Kalungu District	459,549,463

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[Handwritten signatures and initials: JRL, HEA, and others]

Vote	Vote Name	Amount (UGX)
849	Kamuli District	4,726,790,774
850	Kamwenge District	1,966,250,260
851	Kanungu District	991,075,577
852	Kapchorwa District	1,273,102,585
853	Kapelebyong District	1,329,607,018
854	Karenga District	1,077,500,000
855	Kasanda District	2,235,754,442
856	Kasese District	2,279,909,211
857	Katakwi District	1,951,921,016
858	Kayunga District	798,283,028
859	Kazo District	1,648,019,371
860	Kibaale District	3,790,354,506
861	Kiboga District	658,549,614
862	Kibuku District	2,329,241,080
863	Kikuube District	843,502,000
864	Kiruhura District	1,156,196,170
865	Kiryandongo District	688,704,069
866	Kisoro District	1,187,146,541
867	Kitagwenda District	1,239,349,699
868	Kitgum	1,188,006,313
869	Koboko District	1,364,369,421
870	Kole District	1,124,587,408
871	Kotido District	992,324,023
872	Kumi District	793,269,585
874	Kween District	3,127,276,057
875	Kyankwaza District	2,513,284,481
876	Kyegegwa District	3,759,653,088
877	Kyenjojo District	5,224,430,269
878	Kyotera District	2,416,465,592
879	Lamwo District	1,175,211,281
881	Luuka District	1,262,029,018
882	Luwero District	2,177,544,751
883	Lwengo District	1,754,589,613
884	Lyantonde District	1,455,777,396
886	Manafwa District	3,671,664,279
887	Maracha District	1,363,210,501
888	Masaka District	445,691,967
889	Masindi District	1,240,431,592
890	Mayuge District	3,703,701,665
891	Mbale District	1,385,431,308
892	Mbarara District	846,064,177
893	Mitooma District	1,995,796,330
894	Mityana District	332,045,284

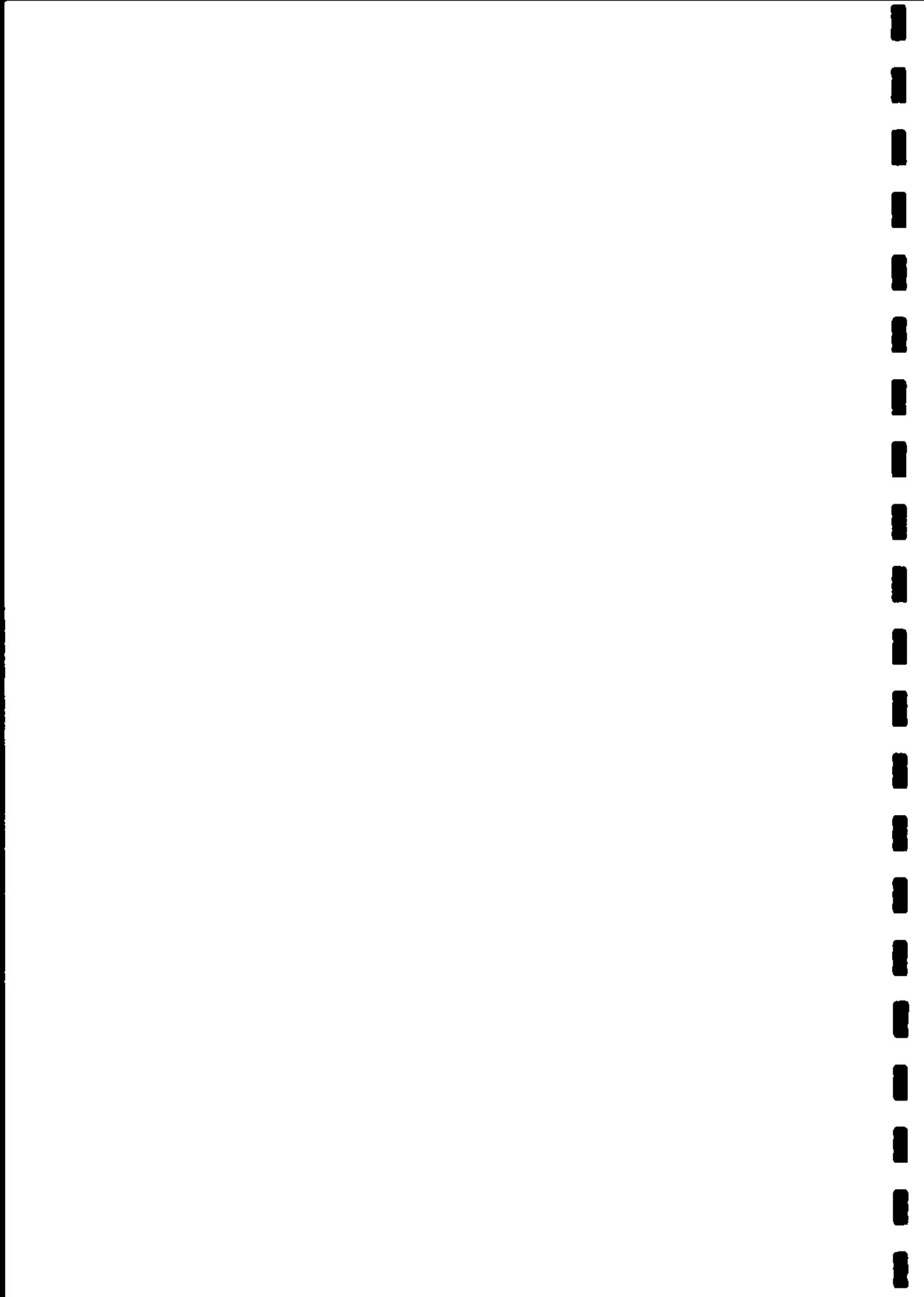
Vote	Vote Name	Amount (UGX)
895	Moroto District	933,468,976
896	Moyo District	708,158,505
897	Mpigi District	586,259,033
898	Mubende District	3,320,517,017
899	Mukono District	598,912,875
901	Nakapiripiri District	810,455,859
902	Nakaseke District	2,164,104,829
903	Nakasongola District	1,153,241,113
904	Namayingo District	1,590,391,095
905	Namisindwa District	1,466,123,000
906	Namutumba District	1,092,780,449
907	Napak District	1,599,026,582
908	Nebbi District	2,460,054,699
909	Ngora District	308,570,186
910	Ntoroko District	2,392,792,154
912	Nwoya District	223,099,394
913	Obongi District	1,447,652,775
914	Omoro District	964,565,866
915	Otuke District	1,019,564,246
916	Oyam District	3,944,321,967
917	Pader District	2,429,065,897
918	Pakwach District	801,223,247
919	Pallisa District	1,042,508,331
920	Rakai District	1,586,242,186
921	Rubanda District	1,398,901,678
922	Rubizi District	2,079,662,177
923	Rukiga District	1,212,638,945
925	Rwampara District	121,380,000
926	Sembabule District	978,533,628
927	Serere District	730,557,146
928	Sheema District	1,216,565,651
929	Sironko District	2,544,371,817
930	Soroti District	1,392,270,008
932	Tororo District	3,726,178,862
933	Wakiso District	4,708,585,718
934	Yumbe District	3,941,230,822
	TOTAL	225,233,583,293

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ANNEX 9. REALLOCATIONS WITHIN LOCAL GOVERNMENT BUDGETS

Vote	Vote Name	Recurrent (UGX)	Development (UGX)	Total (UGX)
608	Mbale city	904,936,664	499,513,460	1,404,450,124
712	Kira Municipal Council	-	1,011,955,000	1,011,955,000
720	Masindi Municipal Council	-	342,345,888	342,345,888
731	Tororo Municipal Council	-	5,574,299,999	5,574,299,999
802	Adjumani District	-	807,572,058	807,572,058
840	Kabale District	-	250,000,000	250,000,000
851	Kanungu District	326,647,528	731,683,746	1,058,331,274
863	Kikuube District	124,130,000	459,558,344	583,688,344
872	Kumi District	-	1,848,320,646	1,848,320,646
877	Kyenjojo District	-	2,462,992,755	2,462,992,755
888	Masaka District	401,207,371	1,035,751,484	1,436,958,855
909	Ngora District	18,137,416	-	18,137,416
910	Ntoroko District	-	250,000,000	250,000,000
911	Ntungamo District	1,578,375,421	1,632,146,864	3,210,522,285
916	Oyam District	304,000,000	237,753,888	541,753,888
931	Terego District	4,796,317,829	3,013,618,826	7,809,936,655
	GRAND TOTAL	8,453,752,228	20,157,512,958	28,611,265,186

A collection of handwritten signatures and initials is present below the table. Notable ones include 'JRL' in the lower left, 'HEA' in the lower right, and several other illegible scribbles and initials scattered throughout the space.



ANNEX 4

OUTSTANDING HARDSHIP ALLOWANCES FOR HEALTH WORKERS DEPLOYED TO MANAGE COVID-19 PATIENTS

S/N	NAME	TITLE	WORK STATION	DAILY ALLOWANCE
1	Aluma John O. Oluwa	Medical Officer	Area RRH	80,000
2	Oleho Mike	Medical Officer	Area RRH	80,000
3	Ienika Brenda	Medical Laboratory Technician	Area RRH	80,000
4	Ateyo Rosamond	Nursing Officer	Area RRH	80,000
5	Akong Bayo	Assistant Nursing Officer	Area RRH	80,000
6	Bileguya Deodactious	Assistant Nursing Officer	Area RRH	80,000
7	Erema Caroline	Assistant Nursing Officer	Area RRH	80,000
8	Nawazze Sharam	Assistant Nursing Officer	Area RRH	80,000
9	Nantaza Angela	Assistant Nursing Officer	Area RRH	80,000
10	Ngahyza Papius	Assistant Nursing Officer	Area RRH	80,000
11	Ojoa Bernard	Assistant Nursing Officer	Area RRH	80,000
12	Anedbo Gloria	Enrolled Nurse	Area RRH	80,000
13	Ojoa Bosco	Enrolled Nurse	Area RRH	80,000
14	Hupe Branah	Ambulance Assistant	Area RRH	80,000
15	Mugge Innocent	Ambulance Assistant	Area RRH	80,000
16	Ojoa Innocent Sam	Ambulance Assistant	Area RRH	80,000
17	Ojoa Francis Ojoa	Ambulance Driver	Area RRH	80,000
18	Wazimba Fred Mac	Ambulance Driver	Area RRH	80,000
19	Avochan Gloria	Oxygen Plant Operator	Area RRH	80,000
20	Dramani Francis	Oxygen Plant Operator	Area RRH	80,000
21	Pius Omona	Data Clerk	CPHL	80,000
22	Aubangizi David	Data Clerk	CPHL	80,000
23	Naggar Teddy	Data Clerk	CPHL	80,000
24	Venba Fred	Data Clerk	CPHL	80,000
25	Gbert Odeke	Data Clerk	CPHL	80,000
26	Edwin N. Wazaba	Data Clerk	CPHL	80,000
27	Bugala Jimie	Data Clerk	CPHL	80,000
28	Apello Florence Mera	Data Clerk	CPHL	80,000
29	Nabaterega Prussy	Data Clerk	CPHL	80,000
30	Akron Paul	Data Office	CPHL	80,000
31	Namulane Florence	Data Office	CPHL	80,000
32	Kirobo Chagorite	Data Office	CPHL	80,000
33	Aaron Keshua	Driver	CPHL	80,000
34	Kabale Junior Dennis	Driver	CPHL	80,000
35	Ienika Brenda	Laboratory Technician	CPHL	80,000
36	Sampega Kenard	Laboratory Technician	CPHL	80,000
37	Mugabe Raymond	Laboratory Technician	CPHL	80,000
38	Kemari Allen	Laboratory Technician	CPHL	80,000
39	Manga Wazaba Dennis	Laboratory Technician	CPHL	80,000
40	Sakata Joseph	Laboratory Technician	CPHL	80,000
41	Ojoa Isaac Paul	Laboratory Technician	CPHL	80,000
42	Koiso Martha	Laboratory Technician	CPHL	80,000
43	Akron Keshua Martha	Laboratory Technician	CPHL	80,000
44	Manga Paul	Laboratory Technician	CPHL	80,000
45	Akron Keshua	Laboratory Technician	CPHL	80,000

95		Medical Officer		80,000
96		Medical Officer	Entebbe RR	80,000
97		Medical Officer	Entebbe RR	80,000
98		Medical Officer	Entebbe RR	80,000
99		Medical Officer	Entebbe RR	80,000
100		Medical Officer	Entebbe RR	80,000
101		Medical Officer	Entebbe RR	80,000
102		Medical Officer	Entebbe RR	80,000
103		Medical Officer	Entebbe RR	80,000
104		Medical Officer	Entebbe RR	80,000
105	B. F. ...	Medical Officer	Entebbe RR	80,000
106	Moyce Rogers Pamela	Medical Officer	Entebbe RR	80,000
107	N...	Medical Officer	Entebbe RR	80,000
108	Nathan Charles	Nursing Officer	Entebbe RR	80,000
109	Sh...	Nursing Officer	Entebbe RR	80,000
110	Beatrice Agnes	Nursing Officer	Entebbe RR	80,000
111	Kaguna Dora	Nursing Officer	Entebbe RR	80,000
112	Aberlane Okei	Nursing Officer (Nurse)	Entebbe RR	80,000
113	Avesiga Pascal	Ambulance Assistant	Entebbe RR	80,000
114	Asabe Matia	Ambulance Assistant	Entebbe RR	80,000
115	Ndage Sandra Joan	Anaesthetic Officer	Entebbe RR	80,000
116	Kityo Jaco	Anaesthetic Officer	Entebbe RR	80,000
117	Nkirang Coelver	Assistant Nursing Officer	Entebbe RR	80,000
118	Hayden Lawrence	Assistant Nursing Officer	Entebbe RR	80,000
119	N...	Assistant Nursing Officer	Entebbe RR	80,000
120	N...	Assistant Nursing Officer	Entebbe RR	80,000
121	N...	Assistant Nursing Officer	Entebbe RR	80,000
122	N...	Assistant Nursing Officer	Entebbe RR	80,000
123	N...	Assistant Nursing Officer	Entebbe RR	80,000
124	Sengibwa James	Assistant Nursing Officer	Entebbe RR	80,000
125	Wabwamba Allan John	Assistant Nursing Officer	Entebbe RR	80,000
126	Nene...	Assistant Nursing Officer	Entebbe RR	80,000
127	Wamboko Elizabeth Mheme	Controlled Midwife	Entebbe RR	80,000
128	Mullis Rose	Enrolled Nurse	Entebbe RR	80,000
129	Mukasa Robert	Enrolled Nurse	Entebbe RR	80,000
130	Wabwamba Simon Ndabaka	Enrolled Nurse	Entebbe RR	80,000
131	A...	Enrolled Nurse	Entebbe RR	80,000
132	K...	Laboratory Assistant	Entebbe RR	80,000
133	A...	Medical Laboratory Assistant	Entebbe RR	80,000
134	K...	Medical Laboratory Assistant	Entebbe RR	80,000
135	W...	Medical Laboratory Assistant	Entebbe RR	80,000
136	S...	Medical Officer	Entebbe RR	80,000
137	G...	Psychiatric Officer	Entebbe RR	80,000
138	N...	Medical Officer (Surgical)	Entebbe RR	80,000
139	N...	Medical Officer	Entebbe RR	80,000
140	N...	Medical Officer	Entebbe RR	80,000
141	N...	Medical Officer	Entebbe RR	80,000

A collection of handwritten signatures and initials in black ink, including names like 'JRM', 'Ply', 'AB', 'S', 'HEA', and 'JBL'.

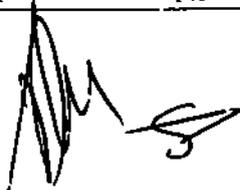
142		Medical Officer	Entebbe New C	80,000
143		Medical Officer	Entebbe New C	80,000
144	Alexander Ntete	Medical Officer	Entebbe New C	80,000
145	Nyirakwera Gladys Ndirangu	Medical Officer	Entebbe New C	80,000
146	Alexander Ntete	Medical Officer	Entebbe New C	80,000
147	Mugisha Shabbani	Medical Officer	Entebbe New C	80,000
148	Ebanyisa Doreen	Medical Officer	Entebbe New C	80,000
149	Mutebi Andrew Nassi	Medical Officer	Entebbe New C	80,000
150	Kalungi Jonathan	Medical Officer	Entebbe New C	80,000
151	Sardis Charles Dukaas	Nursing Officer (Nursing)	Entebbe New C	80,000
152	Kababwala Atubwa	Nursing Officer (Nursing)	Entebbe New C	80,000
153	Gatete Esther	Attendance Assistant	Entebbe New C	80,000
154	Kyeremba Stella Natus	Assistant Nursing Officer	Entebbe New C	80,000
155	Nyirakwera Topi	Assistant Nursing Officer	Entebbe New C	80,000
156	Munyizi Arsen	Assistant Nursing Officer	Entebbe New C	80,000
157	Alexander Daturai	Assistant Nursing Officer	Entebbe New C	80,000
158	Kyokawa Norah	Assistant Nursing Officer	Entebbe New C	80,000
159	Nantaka Phiona	Assistant Nursing Officer	Entebbe New C	80,000
160	Kes Saja Ibrahim	Assistant Nursing Officer	Entebbe New C	80,000
161	Nakemwa Shariyah	Assistant Nursing Officer	Entebbe New C	80,000
162	Nangoni Tona	Laboratory Technologist	Entebbe New C	80,000
163	Nyirakwera Davis Kadou	Laboratory Technologist	Entebbe New C	80,000
164	Bhoroboka Charles	Medical Laboratory Technician	Entebbe New C	80,000
165	Arusobwe Millian	Oxygen Plant Operator	Entebbe New C	80,000
166	Anwera Lazarus Marba	Oxygen Plant Operator	Entebbe New C	80,000
167	Tuzamwanga Hillary	MOSG (OBS-GYN)	Fort Portal RR	80,000
168	Alexander Ibrahim	Medical Officer	Fort Portal RR	80,000
169	Alexander Ibrahim	Medical Officer	Fort Portal RR	80,000
170	Nyirakwera Stella	Medical Officer	Fort Portal RR	80,000
171	Kyeremba	Medical Officer	Fort Portal RR	80,000
172	Somanya Alois	Nursing Officer	Fort Portal RR	80,000
173	Alexander Elias	Nursing Officer (Critical Care)	Fort Portal RR	80,000
174	Musinguzi Nicholas	Anaesthetic Off	Fort Portal RR	80,000
175	Kemba Sarah	ANO	Fort Portal RR	80,000
176	Kyokawa Judith	ANO	Fort Portal RR	80,000
177	Omara Stella	Assistant Nursing Officer	Fort Portal RR	80,000
178	Ssewadeka Trevor Simon Ph	Assistant Nursing Officer	Fort Portal RR	80,000
179	Okello Dorcas	Medical Officer	Fort Portal RR	80,000
180	Bambale Chris Lewis	Medical Officer	Fort Portal RR	80,000
181	Bambale Sesadwa	Nursing Officer (Nursing)	Fort Portal RR	80,000
182	Nyirakwera	Nursing Officer (Nursing)	Fort Portal RR	80,000
183	Alexander Christopher	Ambulance Assistant	Fort Portal RR	80,000
184	Ebanyisa Doreen	Ambulance Assistant	Fort Portal RR	80,000
185	Tuzamwanga Hillary	Assistant Nursing Officer	Fort Portal RR	80,000
186	Nyirakwera Stella	Assistant Nursing Officer	Fort Portal RR	80,000
187	Nyirakwera Stella	Assistant Nursing Officer	Fort Portal RR	80,000
188	Nyirakwera Stella	Assistant Nursing Officer	Fort Portal RR	80,000
189	Nyirakwera Stella	Assistant Nursing Officer	Fort Portal RR	80,000

JBL

191	...	Assistant Nursing Officer	...	80,000
192	...	Assistant Nursing Officer	...	80,000
193	...	Medical Laboratory Technician	...	80,000
194	...	Medical Officer	...	80,000
195	...	Medical Officer	...	80,000
196	...	Medical Officer	...	80,000
197	...	Assistant Director	...	80,000
198	...	Assistant Nursing Officer	...	80,000
199	...	Assistant Nursing Officer	...	80,000
200	...	Assistant Nursing Officer	...	80,000
201	...	Enrolled Nurse	...	80,000
202	...	Enrolled Nurse	...	80,000
203	...	Laboratory Technician	...	80,000
204	...	Medical Laboratory Technician	...	80,000
205	...	Medical Officer	...	80,000
206	...	Medical Officer	...	80,000
207	...	Medical Officer	...	80,000
208	...	Nursing Officer	...	80,000
209	...	Nursing Officer	...	80,000
210	...	Nursing Officer	...	80,000
211	...	Medical Officer	...	80,000
212	...	Assistant Nursing Officer	...	80,000
213	...	Assistant Nursing Officer	...	80,000
214	...	MOSG (OBS/GYN)	...	80,000
215	...	Medical Officer	...	80,000
216	...	Medical Officer	...	80,000
217	...	Medical Officer	...	80,000
218	...	Medical Officer	...	80,000
219	...	Medical Officer	...	80,000
220	...	Medical Officer	...	80,000
221	...	Nursing Officer	...	80,000
222	...	Nursing Officer (Nursing)	...	80,000
223	...	Ambulance Assistant	...	80,000
224	...	Ambulance Assistant	...	80,000
225	...	Ambulance Assistant	...	80,000
226	...	Ambulance Assistant	...	80,000
227	...	Ambulance Assistant	...	80,000
228	...	Ambulance Assistant	...	80,000
229	...	Ambulance Assistant	...	80,000
230	...	Ambulance Director	...	80,000
231	...	Assistant Nursing Officer	...	80,000
232	...	Assistant Nursing Officer	...	80,000
233	...	Assistant Nursing Officer	...	80,000
234	...	Assistant Nursing Officer	...	80,000
235	...	Assistant Nursing Officer	...	80,000
236	...	Assistant Nursing Officer	...	80,000
237	...	Assistant Nursing Officer	...	80,000

A collection of handwritten signatures and initials in black ink, including names like 'HEA' and 'JRL', and various scribbles and initials.

238		Enrolled Nurse	ICU Mulago	80,000
239		Enrolled Nurse	ICU Mulago	80,000
240		Enrolled Nurse	ICU Mulago	80,000
241		Oxygen Plant Operator	ICU Mulago	80,000
242		Physiotherapist Head Officer	ICU Mulago	80,000
243		MOSCI Anaesthetist	ICU Mulago	80,000
244		MOSCI Anaesthetist	ICU Mulago	80,000
245		MOSCI Anaesthetist	ICU Mulago	80,000
246		MOSCI Anaesthetist	ICU Mulago	80,000
247		Nursing Officer	ICU Mulago	80,000
248		Nursing Officer	ICU Mulago	80,000
249		Nursing Officer	ICU Mulago	80,000
250		Nursing Officer	ICU Mulago	80,000
251		Nursing Officer	ICU Mulago	80,000
252		Nursing Officer	ICU Mulago	80,000
253		Nursing Officer	ICU Mulago	80,000
254		Nursing Officer	ICU Mulago	80,000
255		Nursing Officer	ICU Mulago	80,000
256		Nursing Officer	ICU Mulago	80,000
257		Nursing Officer	ICU Mulago	80,000
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259		Nursing Officer	ICU Mulago	80,000
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261		Nursing Officer	ICU Mulago	80,000
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263		Nursing Officer	ICU Mulago	80,000
264		Nursing Officer	ICU Mulago	80,000
265		Nursing Officer	ICU Mulago	80,000
266		Nursing Officer	ICU Mulago	80,000
267		Nursing Officer	ICU Mulago	80,000
268		Nursing Officer	ICU Mulago	80,000
269		Nursing Officer	ICU Mulago	80,000
270		Nursing Officer	ICU Mulago	80,000
271		Nursing Officer	ICU Mulago	80,000
272		Nursing Officer	ICU Mulago	80,000
273		Nursing Officer	ICU Mulago	80,000
274		Nursing Officer	ICU Mulago	80,000
275		Nursing Officer	ICU Mulago	80,000
276		Nursing Officer	ICU Mulago	80,000
277		Nursing Officer	ICU Mulago	80,000
278		Nursing Officer	ICU Mulago	80,000
279		Nursing Officer	ICU Mulago	80,000
280		Nursing Officer	ICU Mulago	80,000
281		Nursing Officer	ICU Mulago	80,000
282		Nursing Officer	ICU Mulago	80,000
283		Nursing Officer	ICU Mulago	80,000
284		Nursing Officer	ICU Mulago	80,000
285		Nursing Officer	ICU Mulago	80,000


JBL

HEA

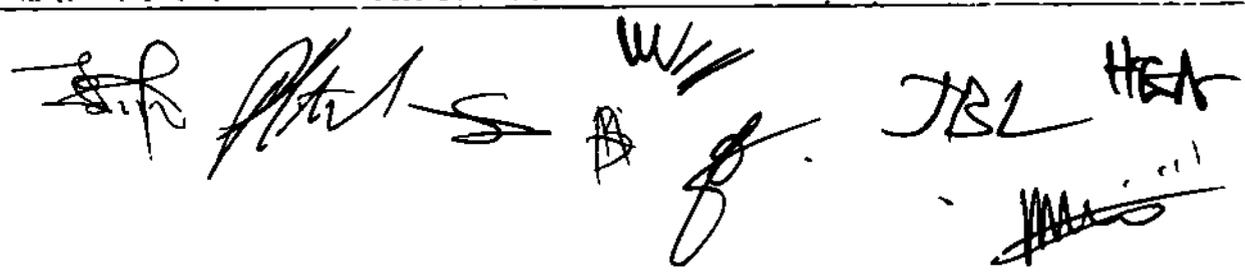
285	Nana Ama Agyemang	Nursing Officer	ICU	80,000
287	Nana Ama Agyemang	Nursing Officer	ICU	80,000
288	Nana Ama Agyemang	Nursing Officer	ICU	80,000
289	Nana Ama Agyemang	Nursing Officer	ICU	80,000
290	Nana Ama Agyemang	Nursing Officer	ICU	80,000
291	Nana Ama Agyemang	Nursing Officer	ICU	80,000
292	Nana Ama Agyemang	Nursing Officer	ICU	80,000
293	Nana Ama Agyemang	Nursing Officer	ICU	80,000
294	Nana Ama Agyemang	Nursing Officer	ICU	80,000
295	Nana Ama Agyemang	Nursing Officer	ICU	80,000
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297	Nana Ama Agyemang	Nursing Officer	ICU	80,000
298	Nana Ama Agyemang	Nursing Officer	ICU	80,000
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303	Nana Ama Agyemang	Nursing Officer	ICU	80,000
304	Nana Ama Agyemang	Nursing Officer	ICU	80,000
305	Nana Ama Agyemang	Nursing Officer	ICU	80,000
306	Nana Ama Agyemang	Nursing Officer	ICU	80,000
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308	Nana Ama Agyemang	Nursing Officer	ICU	80,000
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311	Nana Ama Agyemang	Nursing Officer	ICU	80,000
312	Nana Ama Agyemang	Nursing Officer	ICU	80,000
313	Nana Ama Agyemang	Nursing Officer	ICU	80,000
314	Nana Ama Agyemang	Nursing Officer	ICU	80,000
315	Nana Ama Agyemang	Nursing Officer	ICU	80,000
316	Nana Ama Agyemang	Nursing Officer	ICU	80,000
317	Nana Ama Agyemang	Nursing Officer	ICU	80,000
318	Nana Ama Agyemang	Nursing Officer	ICU	80,000
319	Nana Ama Agyemang	Nursing Officer	ICU	80,000
320	Nana Ama Agyemang	Nursing Officer	ICU	80,000
321	Nana Ama Agyemang	Nursing Officer	ICU	80,000
322	Nana Ama Agyemang	Assistant Nursing Officer	ICU	80,000
323	Nana Ama Agyemang	Assistant Nursing Officer	ICU	80,000
324	Nana Ama Agyemang	Assistant Nursing Officer	ICU	80,000
325	Nana Ama Agyemang	Assistant Nursing Officer	ICU	80,000
326	Nana Ama Agyemang	Assistant Nursing Officer	ICU	80,000
327	Nana Ama Agyemang	Assistant Nursing Officer	ICU	80,000
328	Nana Ama Agyemang	Assistant Nursing Officer	ICU	80,000
329	Nana Ama Agyemang	Assistant Nursing Officer	ICU	80,000
330	Nana Ama Agyemang	Assistant Nursing Officer	ICU	80,000
331	Nana Ama Agyemang	Assistant Nursing Officer	ICU	80,000
332	Nana Ama Agyemang	Assistant Nursing Officer	ICU	80,000
333	Nana Ama Agyemang	Assistant Nursing Officer	ICU	80,000

A collection of handwritten signatures and initials, including 'IBK' and 'MS', located at the bottom of the page.

322	John P. ...	Assistant Nursing Officer	ICU Malaga	80,000
323	Ono Mungu ...	Assistant Nursing Officer	ICU Malaga	80,000
324	Namugembe ...	Assistant Nursing Officer	ICU Malaga	80,000
325	Wanjira ...	Assistant Nursing Officer	ICU Malaga	80,000
326	...	Assistant Nursing Officer	ICU Malaga	80,000
327	...	Assistant Nursing Officer	ICU Malaga	80,000
328	...	Assistant Nursing Officer	ICU Malaga	80,000
329	...	Assistant Nursing Officer	ICU Malaga	80,000
330	...	Assistant Nursing Officer	ICU Malaga	80,000
331	...	Assistant Nursing Officer	ICU Malaga	80,000
332	...	Assistant Nursing Officer	ICU Malaga	80,000
333	...	Assistant Nursing Officer	ICU Malaga	80,000
334	...	Assistant Nursing Officer	ICU Malaga	80,000
335	...	Assistant Nursing Officer	ICU Malaga	80,000
336	...	Assistant Nursing Officer	ICU Malaga	80,000
337	...	Assistant Nursing Officer	ICU Malaga	80,000
338	...	Assistant Nursing Officer	ICU Malaga	80,000
339	...	Assistant Nursing Officer	ICU Malaga	80,000
340	...	Assistant Nursing Officer	ICU Malaga	80,000
341	...	Assistant Nursing Officer	ICU Malaga	80,000
342	...	Assistant Nursing Officer	ICU Malaga	80,000
343	...	Assistant Nursing Officer	ICU Malaga	80,000
344	...	Assistant Nursing Officer	ICU Malaga	80,000
345	...	Assistant Nursing Officer	ICU Malaga	80,000
346	...	Assistant Nursing Officer	ICU Malaga	80,000
347	...	Assistant Nursing Officer	ICU Malaga	80,000
348	...	Assistant Nursing Officer	ICU Malaga	80,000
349	...	Assistant Nursing Officer	ICU Malaga	80,000
350	...	Assistant Nursing Officer	ICU Malaga	80,000
351	...	Assistant Nursing Officer	ICU Malaga	80,000
352	...	Enrolled Nurse	ICU Malaga	80,000
353	...	Enrolled Nurse	ICU Malaga	80,000
354	...	Enrolled Nurse	ICU Malaga	80,000
355	...	Enrolled Nurse	ICU Malaga	80,000
356	...	Enrolled Nurse	ICU Malaga	80,000
357	...	Enrolled Nurse	ICU Malaga	80,000
358	...	Enrolled Nurse	ICU Malaga	80,000
359	...	Medical Officer	ICU Malaga	80,000
360	...	Medical Officer	ICU Malaga	80,000
361	...	Medical Officer	ICU Malaga	80,000
362	...	Medical Officer	ICU Malaga	80,000
363	...	Nursing Officer (Nursing)	ICU Malaga	80,000
364	...	Nursing Officer (Nursing)	ICU Malaga	80,000
365	...	Ambulance Assistant	ICU Malaga	80,000
366	...	Assistant Nursing Officer	ICU Malaga	80,000
367	...	Assistant Nursing Officer	ICU Malaga	80,000
368	...	Assistant Nursing Officer	ICU Malaga	80,000
369	...	Assistant Nursing Officer	ICU Malaga	80,000
370	...	Assistant Nursing Officer	ICU Malaga	80,000
371	...	Assistant Nursing Officer	ICU Malaga	80,000
372	...	Assistant Nursing Officer	ICU Malaga	80,000
373	...	Medical Laboratory Technician	ICU Malaga	80,000
374	...	Medical Laboratory Technician	ICU Malaga	80,000
375	...	Medical Laboratory Technician	ICU Malaga	80,000
376	...	Medical Officer	ICU Malaga	80,000
377	...	Medical Officer	ICU Malaga	80,000
378	...	Medical Officer	ICU Malaga	80,000
379	...	Medical Officer	ICU Malaga	80,000
380	...	Medical Officer	ICU Malaga	80,000
381	...	Nursing Officer	ICU Malaga	80,000

JBL

382	...	Nursing Office	...	80,000
383	...	Nursing Office	...	80,000
384	...	Ambulance Assistant	...	80,000
385	...	Ambulance Driver	...	80,000
386	...	Ambulance Driver	...	80,000
387	...	Ambulance Driver	...	80,000
388	...	Ambulance Driver	...	80,000
389	...	...	...	80,000
390	...	...	...	80,000
391	...	Assistant Nursing Officer	...	80,000
392	...	Assistant Nursing Officer	...	80,000
393	...	Assistant Nursing Officer	...	80,000
394	...	Enrolled Nurse	...	80,000
395	...	Enrolled Nurse	...	80,000
396	...	Lab Tech	...	80,000
397	...	Ambulance Assistant	...	80,000
398	...	Medical Officer	...	80,000
399	...	Medical Officer	...	80,000
400	...	Medical Officer	...	80,000
401	...	Nursing Off	...	80,000
402	...	Nursing Office	...	80,000
403	...	Nursing Office (Clinical)	...	80,000
404	...	Nursing Office (Nursing)	...	80,000
405	...	Ambulance Assistant	...	80,000
406	...	Ambulance Assistant	...	80,000
407	...	Assistant Nursing Officer	...	80,000
408	...	Assistant Nursing Officer	...	80,000
409	...	Assistant Nursing Officer	...	80,000
410	...	Assistant Nursing Officer	...	80,000
411	...	Assistant Nursing Officer	...	80,000
412	...	Assistant Nursing Officer	...	80,000
413	...	Assistant Nursing Officer	...	80,000
414	...	ENROLLED NURSE	...	80,000
415	...	ENROLLED NURSE	...	80,000
416	...	Enrolled Nurse	...	80,000
417	...	Enrolled Nurse	...	80,000
418	...	Enrolled Nurse	...	80,000
419	...	Enrolled Nurse	...	80,000
420	...	Laboratory Technician	...	80,000
421	...	Medical Laboratory Technician	...	80,000
422	...	Medical Laboratory Technician	...	80,000
423	...	Oxygen Plant Operator	...	80,000
424	...	Ambulance Driver	...	80,000
425	...	WOSGIA Teacher	...	80,000
426	...	Enrolled Nurse	...	80,000
427	...	Medical Officer	...	80,000
428	...	Medical Officer	...	80,000
429	...	Medical Officer	...	80,000


 A collection of handwritten signatures and initials in black ink, including names like 'JBL' and 'HRA', and various scribbles and initials.

No.	Name	Post	Grade	Salary
431		Medical Officer	R21	80,000
432		Nursing Officer	R21	80,000
433		Assistant Nursing Officer	R21	80,000
434		Assistant Nursing Officer	R21	80,000
435	Nant'ha Nant'ha	Assistant Nursing Officer	R21	80,000
436	Long's ...	Assistant Nursing Officer	R21	80,000
437	...	Assistant Nursing Officer	R21	80,000
438	...	Assistant Nursing Officer	R21	80,000
439	Kim ...	Medical Laboratory Technician	R21	80,000
440	Davis ...	Medical Officer (Specialist)	R21	80,000
441	Mugole Mutesi ...	Medical Officer	R21	80,000
442	Godongo ...	Medical Officer	R21	80,000
443	Namwera ...	Medical Officer	R21	80,000
444	Nang'bi ...	Medical Officer	R21	80,000
445	Biganwa ...	Medical Officer	R21	80,000
446	Sepanga ...	Assistant Nursing Officer	R21	80,000
447	Enyau ...	Assistant Nursing Officer	R21	80,000
448	Metax ...	Assistant Nursing Officer	R21	80,000
449	Pwasa ...	Assistant Nursing Officer	R21	80,000
450	Yago ...	Assistant Nursing Officer	R21	80,000
451	Majasi ...	Assistant Nursing Officer	R21	80,000
452	Mukemisi ...	Assistant Nursing Officer	R21	80,000
453	Mukwava ...	Assistant Nursing Officer	R21	80,000
454	Gumira ...	Assistant Nursing Officer	R21	80,000
455	Migisi ...	Assistant Nursing Officer	R21	80,000
456	Kakazi ...	Assistant Nursing Officer	R21	80,000
457	Makumbi ...	Assistant Nursing Officer	R21	80,000
458	Mwanga ...	Assistant Nursing Officer	R21	80,000
459	Sirani ...	Assistant Nursing Officer	R21	80,000
460	Dwani ...	Assistant Nursing Officer	R21	80,000
461	Makumbi ...	Assistant Nursing Officer	R21	80,000
462	Nakafu ...	Assistant Nursing Officer	R21	80,000
463	Kakazi ...	Assistant Nursing Officer	R21	80,000
464	Kakazi ...	Assistant Nursing Officer	R21	80,000
465	Nyonyi ...	Assistant Nursing Officer	R21	80,000
466	Dr. Sebaga ...	Medical Officer	R21	80,000
467	Nalanda ...	Nursing Officer (Nursing)	R21	80,000
468	Makumbi ...	Medical Laboratory Technician	R21	80,000
469	Makumbi ...	Medical Laboratory Technician	R21	80,000
470	Makumbi ...	Medical Officer	R21	80,000
471	Makumbi ...	Medical Officer	R21	80,000
472	Makumbi ...	Medical Officer	R21	80,000
473	Makumbi ...	Medical Officer	R21	80,000
474	Makumbi ...	Medical Officer	R21	80,000
475	Makumbi ...	Medical Officer	R21	80,000
476	Makumbi ...	Medical Officer	R21	80,000
477	Makumbi ...	Medical Officer	R21	80,000

470	...	...	...	80000
471	...	Nursing Officer (Nursing)	...	80000
472	...	Insulin Officer (Nursing)	...	80000
473	...	Nursing Officer (Nursing)	...	80000
482	...	Nursing Officer (Nursing)	...	80000
483	...	Assistant Nursing Officer	...	80000
484	...	Control Nurse	...	80000
485	...	Medical Laboratory Technician	...	80000
486	...	Medical Laboratory Technician	...	80000
487	...	Medical Laboratory Technician	...	80000
488	...	Medical Laboratory Technician	...	80000
489	...	Medical Officer	...	80000
490	...	Medical Officer (Special Grade)	...	80000
491	...	Medical Officer (Special Grade)	...	80000
492	...	Medical Officer (Special Grade)	...	80000
493	...	Medical Officer (Special Grade)	...	80000
494	...	Medical Officer	...	80000
495	...	Medical Officer	...	80000
496	...	Medical Officer	...	80000
497	...	Nursing Officer	...	80000
498	...	Nursing Officer	...	80000
499	...	Nursing Officer	...	80000
500	...	Nursing Officer (Nursing)	...	80000
501	...	Nursing Officer (Nursing)	...	80000
502	...	Ambulance Assistant	...	80000
503	...	Ambulance Assistant	...	80000
504	...	Ambulance Assistant	...	80000
505	...	Ambulance Assistant	...	80000
506	...	Ambulance Assistant	...	80000
507	...	Anesthetic Officer	...	80000
508	...	Assistant Nursing Officer	...	80000
509	...	Assistant Nursing Officer	...	80000
510	...	Assistant Nursing Officer	...	80000
511	...	Assistant Nursing Officer	...	80000
512	...	Assistant Nursing Officer	...	80000
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522	...	Assistant Nursing Officer	...	80000
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525	...	Assistant Nursing Officer	...	80000

A collection of handwritten signatures and initials in black ink, including names like 'JRL' and 'HEA', and various scribbles and initials.

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[Signature] [Signature] [Signature] [Signature] [Signature] [Signature]

 JBL

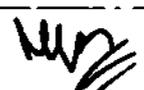
Number	Name	Position	Department	Salary
575		Assistant Nurse	Medical	50.00
576	Aracelis Estrada	Assistant Nursing Officer	Medical RRH	50.00
577		Assistant Nurse	Medical	50.00
578		Assistant Nurse	Medical	50.00
579		Assistant Nurse	Medical	50.00
580	Jose Maria de la Cruz	Nurse	Medical RRH	50.00
581		Nurse	Medical RRH	50.00
582		Nurse	Medical RRH	50.00
583		Nurse	Medical RRH	50.00
584		Nurse	Medical RRH	50.00
585		Nurse	Medical RRH	50.00
586		Nurse	Medical RRH	50.00
587		Nurse	Medical RRH	50.00
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589		Nurse	Medical RRH	50.00
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593		Nurse	Medical RRH	50.00
594		Nurse	Medical RRH	50.00
595		Nurse	Medical RRH	50.00
596		Nurse	Medical RRH	50.00
597	Terapia, Michael, Blessing	Medical Officer (Special grade)	Medical RRH	80.00
598		Medical Officer	Medical RRH	80.00
599		Medical Officer	Medical RRH	80.00
600		Medical Officer	Medical RRH	80.00
601		Medical Officer	Medical RRH	80.00
602		Medical Officer	Medical RRH	80.00
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604		Medical Officer	Medical RRH	80.00
605		Medical Officer	Medical RRH	80.00
606		Medical Officer	Medical RRH	80.00
607		Nursing Officer	Medical RRH	80.00
608		Nursing Officer	Medical RRH	80.00
609		Nursing Officer	Medical RRH	80.00
610		Nursing Officer	Medical RRH	80.00
611		Nursing Officer	Medical RRH	80.00
612		Nursing Officer	Medical RRH	80.00
613		Nursing Officer	Medical RRH	80.00
614		Nursing Officer	Medical RRH	80.00
615		Nursing Officer	Medical RRH	80.00
616		Nursing Officer	Medical RRH	80.00
617		Nursing Officer	Medical RRH	80.00
618		Nursing Officer	Medical RRH	80.00
619		Nursing Officer	Medical RRH	80.00
620		Nursing Officer	Medical RRH	80.00

A collection of handwritten signatures and initials in black ink, including a large signature on the left, several smaller initials in the center, and a signature on the right that appears to be 'JRL' with 'HEA' written above it.

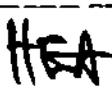
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A collection of handwritten signatures and initials, including a large signature on the left, several smaller initials in the center, and a signature 'JBL' on the right.

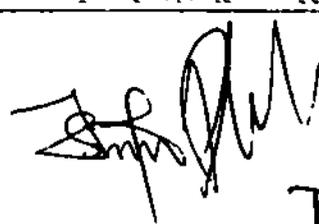
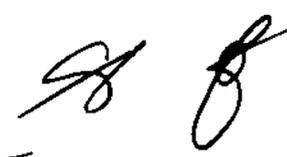
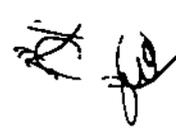
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68		Director		\$1,200
69		Director		\$1,200
70		Director		\$1,200
71		Director		\$1,200
72		Director		\$1,200
73		Director		\$1,200
74		Director		\$1,200
75		Director		\$1,200
76		Director		\$1,200
77		Director		\$1,200
78		Director		\$1,200
79		Director		\$1,200
80		Director		\$1,200
81		Director		\$1,200
82		Director		\$1,200
83		Director		\$1,200
84		Director		\$1,200
85		Director		\$1,200
86		Director		\$1,200
87		Director		\$1,200
88		Director		\$1,200
89		Director		\$1,200
90		Director		\$1,200
91		Director		\$1,200
92		Director		\$1,200
93		Director		\$1,200
94		Director		\$1,200
95		Director		\$1,200
96		Director		\$1,200
97		Director		\$1,200
98		Director		\$1,200
99		Director		\$1,200
100		Director		\$1,200






No.	Name	Position	Location	Salary
711	...	Nursing Officer	...	80,000
712	...	Nursing Officer	...	80,000
713	...	Nursing Officer	...	80,000
714	...	Nursing Officer	...	80,000
715	...	Nursing Officer	...	80,000
716	...	Nursing Officer	...	80,000
717	...	Nursing Officer	...	80,000
718	...	Nursing Officer	...	80,000
719	...	Nursing Officer	...	80,000
720	...	Nursing Officer	...	80,000
721	...	Nursing Officer	...	80,000
722	...	Nursing Officer	...	80,000
723	...	Nursing Officer	...	80,000
724	...	Nursing Officer	...	80,000
725	...	Nursing Officer	...	80,000
726	...	Nursing Officer	...	80,000
727	...	Nursing Officer	...	80,000
728	...	Nursing Officer	...	80,000
729	...	Nursing Officer	...	80,000
730	...	Nursing Officer	...	80,000
731	...	Nursing Officer	...	80,000
732	...	Nursing Officer	...	80,000
733	...	Nursing Officer	...	80,000
734	...	Nursing Officer	...	80,000
735	...	Nursing Officer	...	80,000
736	...	Nursing Officer	...	80,000
737	...	Nursing Officer	...	80,000
738	...	Nursing Officer	...	80,000
739	...	Nursing Officer	...	80,000
740	...	Nursing Officer	...	80,000
741	...	Nursing Officer	...	80,000
742	...	Nursing Officer	...	80,000
743	...	Nursing Officer	...	80,000
744	...	Nursing Officer	...	80,000
745	...	Nursing Officer	...	80,000
746	...	Nursing Officer	...	80,000
747	...	Assistant Nursing Officer	...	80,000
748	...	Assistant Nursing Officer	...	80,000
749	...	Assistant Nursing Officer	...	80,000
750	...	Assistant Nursing Officer	...	80,000
751	...	Assistant Nursing Officer	...	80,000
752	...	Assistant Nursing Officer	...	80,000
753	...	Assistant Nursing Officer	...	80,000
754	...	Assistant Nursing Officer	...	80,000
755	...	Assistant Nursing Officer	...	80,000
756	...	Assistant Nursing Officer	...	80,000
757	...	Assistant Nursing Officer	...	80,000
758	...	Assistant Nursing Officer	...	80,000
759	...	Assistant Nursing Officer	...	80,000
760	...	Assistant Nursing Officer	...	80,000
761	...	Assistant Nursing Officer	...	80,000
762	...	Assistant Nursing Officer	...	80,000
763	...	Assistant Nursing Officer	...	80,000
764	...	Assistant Nursing Officer	...	80,000
765	...	Assistant Nursing Officer	...	80,000


 JBL

766	...	Assistant Nurse
767	...	Assistant Nurse
768	...	Assistant Nurse
769	...	Assistant Nurse
770	...	Assistant Nurse
771	...	Assistant Nurse
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814	...	Assistant Nurse
815	...	Assistant Nurse
816	...	Assistant Nurse
817	...	Assistant Nurse
818	...	Assistant Nurse
819	...	Assistant Nurse
820	...	Assistant Nurse
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825	...	Assistant Nurse
826	...	Assistant Nurse
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844	...	Assistant Nurse
845	...	Assistant Nurse
846	...	Assistant Nurse
847	...	Assistant Nurse
848	...	Assistant Nurse
849	...	Assistant Nurse
850	...	Assistant Nurse

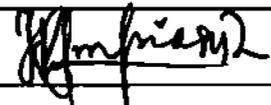
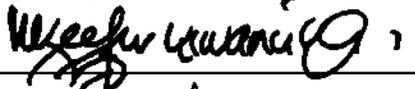
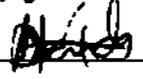
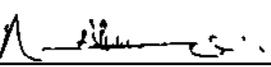
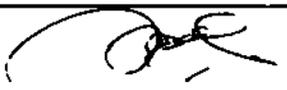
A collection of handwritten signatures and initials in black ink, including a large signature on the left, several smaller initials in the center, and the initials 'JBL' and 'HGA' on the right.

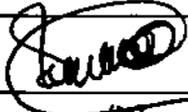
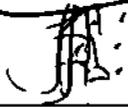
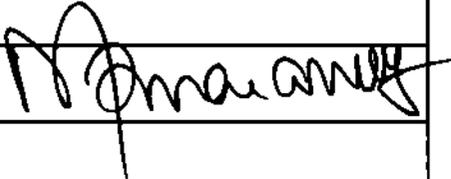
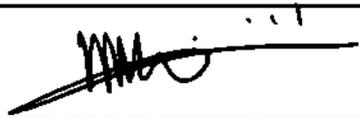
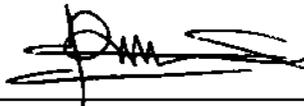
814	Oliverio Ombao	Ambulance Assistant	Secret RRH	80,000
815	Opait Reuben	Ambulance Assistant	Secret RRH	80,000
816	Ed. L. Deborah Ruth	Ambulance Assistant	Secret RRH	80,000
817	Quana A. Jett	Ambulance Driver	Secret RRH	80,000
818	Emilok Tom Ivan	Ambulance Driver	Secret RRH	80,000
819	Odoaga Paulo	Assistant Nursing Officer	Secret RRH	80,000
820	Odozo Simon	Assistant Nursing Officer	Secret RRH	80,000
821	Waswa Fahad	Assistant Nursing Officer	Secret RRH	80,000
822	Buno Paul	Assistant Nursing Officer	Secret RRH	80,000
823	Ssekire Foad	Assistant Nursing Officer	Secret RRH	80,000
824	A. Amosazi Lucky	Assistant Nursing Officer	Secret RRH	80,000
825	Mwaka John Bosco	Assistant Nursing Officer	Secret RRH	80,000
826	Ayebare Rowen Eastasha	Assistant Nursing Officer	Secret RRH	80,000
827	Atyo East	Assistant Nursing Officer	Secret RRH	80,000
828	Anton Kenneth	Assistant Nursing Officer	Secret RRH	80,000
829	Kakumba Jackline	Assistant Nursing Officer	Secret RRH	80,000
830	Masika Rer o.s	Assistant Nursing Officer	Secret RRH	80,000
831	Akwa Teddy	Assistant Nursing Officer	Secret RRH	80,000
832	Acere Berina	Enrolled Nurse	Secret RRH	80,000
833	Outeke Paul	Enrolled Nurse	Secret RRH	80,000
834	Nuwawereza Dickens	Enrolled Nurse	Secret RRH	80,000
835	Koko Bernadette Oicajo	Enrolled Nurse	Secret RRH	80,000
836	Pado Loren	Enrolled Nurse	Secret RRH	80,000
837	Chebet Kereen	Enrolled Nurse	Secret RRH	80,000
838	Ato Merabu	Enrolled Nurse	Secret RRH	80,000
839	O. o. o. Walter	Enrolled Nurse	Secret RRH	80,000
840	Oloro Robert	Lab Technician	Secret RRH	80,000
841	L. o. o. Charles	Lab Technician	Secret RRH	80,000
842	Rever Moses	Laboratory Technician	Secret RRH	80,000
843	Waco Julian	Laboratory Technologist	Secret RRH	80,000

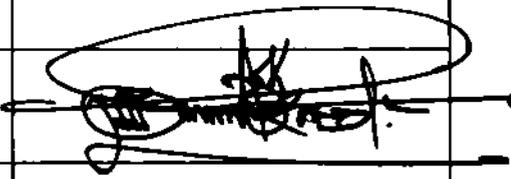
8-5-80 000-22 8 902 930 030

[Handwritten signatures and initials]
 JBL
 HFA

MEMBERS OF THE COMMITTEE ON BUDGET WHO CONSENTED TO THE REPORT ON THE SUPPLEMENTARY EXPENDITURE SCHEDULE NO.1 AND ADDENDA 1,2,3&4 FOR FY2022/23

Sr. No.	NAME	TITLE	CONSTITUENCY	Signature
01	Hon. Opolot Parick Isiagi	Chairman	Kachumbala County	
02	Hon. Wamakuyu Ignatius Mudimi	Deputy Chairman	Elgon County	
03	Hon Dr Keefa Kiwanuka	Member	Kiboga County East	
04	Hon Namukuta Brenda	Member	DWR Kalro	
05	Hon Magogo Moses	Member	Budiope West	
06	Hon Kaberuka Ruugi James	Member	Kinkizi County West	
07	Hon Katalihwa Donald	Member	Mwenge County South	
08	Hon. Mutono Patrick Lodoi	Member	Butebo County	
09	Hon. Loku John Baptist	Member	Matheniko County	
10	Hon Akamba Paul	Member	Busiki County	
11	Hon Mwine Mpaka	Member	Mbarara City South	
12	Hon Namuju Cissy Dionizia	Member	DWR Lwengo	
13	Hon Ssemwanga Gyavira	Member	Buyamba County	
14	Hon Kateshumbwa Dickson	Member	Sheema Municipality	
15	Hon Nayebale Sylvia	Member	DWR Gomba	
16	Hon Aleper Moses	Member	Chekwu County	
17	Hon Katusime	Member	DWR Bushenyi	

	Annet Mugisha			
18	Hon Dr Atim Agnes Apea	Member	DWR Amolatar	
19	Hon Mbabazi Pascal	Member	Buwekula County	
20	Hon Osoru Mourine	Member	DWR Arua City	
21	Hon Kankunda Amos Kibwika	Member	Rwampara County	
22	Hon Tinkasumire Barnabas	Member	Buyaga County West	
23	Hon Yeri Ofwono Apollo	Member	Tororo Municipality	
24	Hon Ndamira Atwakure Catheline	Member	DWR Kabale	
25	Hon Kabanda David	Member	Kasambya County	
26	Hon Omara Paul	Member	Otuke County	
27	Hon Niwagaba Wilfred	Member	Ndorwa County East	
28	Hon. Nakato Mary Annet	Member	DWR Buyende	
29	Hon Nyangweso Dennis	Member	Samia-Bugwe Central County	
30	Hon Aciro Paska Menya	Member	DWR Pader	
31	Hon Musherure Nayebare Kutesa Shartsı	Member	Mawogola North County	
32	Hon Akora Maxwell Ebong Patrick	Member	Maruzı County	
33	Hon Bayigga Michael Philip	Member	Lulume Buikwe South	
34	Hon Muwanga Kivumbı Muhammad	Member	Butambala County	

35	Hon Nambeshe John Baptist	Member	Manjiya County	
36	Hon. Ssewanyana Allan	Member	Makindye Division West	
37	Hon Nsamba Patrick Oshabe	Member	Kassanda County North	
38	Hon Namugga Gorreth	Member	Mawogola County South	
39	Hon Adeke Anna Ebaju	Member	DWR Soroti	
40	Hon Akol Anthony	Member	Kilaka County North	
41	Hon Ssemujju Ibrahim Nganda	Member	Kira Municipality	
42	Hon Gen Mbadi Mbasu Wilson	Member	UPDF	
43	Hon Prof Elijah Dickens Mushemeza	Member	Sheema South	
44	Hon Herbert Edmund Ariko	Member	Soroti City East	
45	Hon. Omoding Emmanuel	Member	Serere County	

